

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
CTE ADMIN	VAR/3155	0	0	0
CORE ASSESSMENT	5603/3703	0	0	0
U-PASS	5699/3799	27,171	0	0
U C A T ASSIST TECH	VAR/0000	169,213	13,783	125,958
WORK INCENTIVE PROJECT	VAR/0000	7,577	0	0
INDEPENDENT LIVING - PART B	VAR/0000	1,098,765	136,027	1,142,462
NURSING FACILITY TRANSITION		350,000	23,241	236,779
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	17,776	5,511	5,511
STAFF DEVELOPMENT	5322/3822	45,000	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
Year 2006				
INDEPENDENT LIVING - PART B		10,587	0	10,587
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,260	0	0
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	0	0	0
Year 2005				
ADMINISTRATION		144,500	0	144,500
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7820/4820	625,742	0	0
Year 2006				
TEACHER TECHNOLOGY TRAINING		0	0	0
NCLB FORMULA	7870/4870	55,137	0	0
Year 2005				
NCLB ADMIN		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	736,294	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	0	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB STATE ACTIVITY		354	0	0
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	(3,741)	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
DISCRETIONARY		0	0	0
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7830/4830	198,215	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	0	0	0
Year 2005				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 16 FEDERAL TITLE 2 MATH/SCIENCE6				
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	74,436	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	1,117,444	0	0
Year 2005				
DISCRETIONARY	7524/4524	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE FORMULA RESERVE	6047/4531	2,301	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	0	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	0	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA		657	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2007				
DISCRETIONARY		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	0	0	222,542
EL/CIVICS	7584/4584	0	0	21,030
Year 2006				
STATE LEADERSHIP	7583/4583	0	0	4,143
ABE	7583/4583	0	0	300
EL/CIVICS	7584/4584	0	0	0
REVENUE 39 FEDERAL TEFAP7				
Year 2007				
SUPPORT	8079/4579	234,902	0	71,264
Year 2006				
ADMINISTATION		0	0	0
SUPPORT	8079/4579	68,659	0	68,659
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		549	0	0
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		3,393	0	0
Year 2005				
DISCRETIONARY		1,000	0	0
Year 2004				
DISCRETIONARY		2,565	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		268,866	0	20,108
Year 2006				
CHARTER SCHOOL BOARD		43,470	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	0	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	0	0	0
NCLB FORMULA		66,878	0	66,878
CTE-NCLB-FORMULA		0	0	0
Year 2005				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7910/4910	0	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2007				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	196,610	11,930	104,372
Year 2006				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	50,093	0	46,787
Year 2005				
INDEPENDENT LIVING BLIND FORMULA		5,617	0	5,617
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2007				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	0	0
Year 2006				
SOUTHERN UTAH DISTRICT	7507/4506	6,752	0	12,219

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2007				
INDEPENDENT LIVING - PART B	VAR/0000	295,925	32,579	167,184
Year 2006				
INDEPENDENT LIVING - PART B	VAR/0000	72,811	0	44,343
Year 2005				
INDEPENDENT LIVING - PART B		25,356	0	25,356
REVENUE 72 FED READING FIRST 07				
Year 2007				
DISCRETIONARY		0	0	0
EVALUATION		4,437,010	0	0
Year 2006				
EVALUATION		0	0	0
Year 2005				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
EVALUATION		3,477,520	0	0
Year 2006				
EVALUATION		14,134	0	0
Year 2005				
EVALUATION		11,648	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		0	0	0
Year 2006				
DISCRETIONARY	7604/4604	0	0	0
EVALUATION		0	0	0
Year 2005				
DISCRETIONARY		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
Year 2005				
CHARTER SCHOOL BOARD		18,380	0	0
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	0	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	3,205	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		0	0	0
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	7,134,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
K-12	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	477,959	0	0
PROFESSIONAL STAFF	VAR/3020	1,974,160	0	0
ADMINISTRATIVE COSTS	VAR/3025	116,016	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	568,098	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	0	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	4,900	0	0
CLASS SIZE REDUCTION K-8	5201/3230	353,830	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
QUALITY TEACHING BLOCK	5255/3255	0	0	0
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5339/3220	6,701	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	444,725	0	0
ADULT HIGH SCHOOL	1609/3209	4,380	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	0	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	225,488	0	0
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LIBRARY BOOKS AND SUPPLIES	5810/3810	0	0	0
CHARTER PARITY	5863/3863	0	0	0
ONE-TIME TRANSPORTATION FUNDING	5815/3815	0	0	0
Year 2006				
AT-RISK -- YOUTH-IN-CUSTODY		236,796	0	0
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	14,902,471	0	0
Year 2005				
FY04 MSP BALANCE CARRY FORWARD		0	0	0
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
RECIPIENT TOTAL:		40,479,558	223,071	2,546,600

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	4,600	0	4,600
DISCRETIONARY	5820/3820	92,480	0	92,480
PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	3,000
U-PASS	5699/3799	154,189	0	154,189
STAFF DEVELOPMENT	5322/3822	34,070	34,070	34,070
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,352,973	230,310	1,370,212
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		379,165	0	379,165
Year 2005				
STAFF DEVELOPMENT		25,000	0	25,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	52,739	0	0
Year 2006				
NCLB FORMULA	7870/4870	55,920	0	30,653
Year 2005				
NCLB FORMULA		826	0	826
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	4,412,840	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	229,746	0	229,746
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		33,691	0	33,691
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB STATE ACTIVITY		0	0	354
CTE-NCLB-FORMULA	7890/4890	148,463	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	110,241	0	110,241
Year 2005				
CTE-NCLB-FORMULA		354	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		45,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	17,768	0	17,768
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	0	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	165,637	0	81,618
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2006				
CTE-NCLB-FORMULA	7820/4820	19,639	0	19,639
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	8,498,946	0	0
Year 2006				
DISCRETIONARY	7524/4524	127,000	0	127,000
FLOW THROUGH	7524/4524	8,441,864	0	6,920,866
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	574,078	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	11,400	0	11,400
CTE FORMULA ALLOCATION	6043/4538	598,127	0	598,127
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	172,086	0	72,197
Year 2006				
ABE	7583/4583	30,771	0	30,771
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,653	310	2,339
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	435	0	435
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,139,566	126,122	911,469
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	188,477	0	188,477

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,048,269	348,951	2,462,637
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	560,760	0	560,760
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,166,667	84,044	552,426
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	106,382	0	106,382
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	38,500	198	2,612
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	280	0	280
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	21,349	0	21,349
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	231,916	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		6,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		1,800	0	0
NCLB FORMULA	7910/4910	216,850	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	187,500	0	123,610
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	83,426	0	83,426
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		94,951	0	94,951

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		1,341,513	0	0
Year 2006				
EVALUATION		784,625	0	784,625
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	13,729	0	13,729
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	76,383	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	5,725	0	5,725
Year 2005				
NCLB FORMULA	7930/4930	2,171	0	2,171
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		46,500	0	46,500
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	15,500	9,500	15,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	8,880,633	0	8,880,633
K-12	VAR/3010	108,122,818	9,010,235	99,112,583
PROFESSIONAL STAFF	VAR/3020	9,951,461	829,289	9,122,173
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,222	35,449
SPEC EDUC -- ADD-ON	1205/3105	12,540,933	1,045,077	11,495,855
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,874,497	239,542	2,634,956
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,010,350	167,529	1,842,821
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	91,336	7,612	83,725
SPEC EDUC -- STATE PROGRAMS	1225/3125	187,321	0	187,321
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,154,004	565,407	5,641,170
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	144,788	0	144,788
CLASS SIZE REDUCTION K-8	5201/3230	8,049,145	670,762	7,378,383
SOC SECURITY & RETIREMENT	VAR/3405	31,967,656	2,663,972	29,303,685
PUPIL TRANSPORTATION	5315/3415	5,499,354	458,280	5,041,075
QUALITY TEACHING BLOCK	5255/3255	6,274,441	522,870	5,751,571
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,110,866	175,906	1,934,961
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,433,618	119,468	1,314,150
AT-RISK -- STUDENT PROGRAMS	5335/3215	548,171	45,681	502,490

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- STUDENT PROGRAMS	5335/3215	548,171	45,681	502,490
AT-RISK -- HOMELESS & MINORITY	5337/3218	75,571	0	75,571
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,041,000	0	1,041,000
ADULT HIGH SCHOOL	1609/3209	295,478	24,623	270,855
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	214,802	17,900	196,902
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	260,466	52,281	238,761
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,161,000	96,750	1,064,250
SCHOOL TRUST LAND PROGRAM	5420/3520	1,824,354	0	1,824,354
READING ACHIEVEMENT PROGRAM	5805/3805	1,270,804	0	1,270,804
VOTED LEEWAY	5455/3555	5,048,023	420,668	4,627,354
BOARD LEEWAY	5460/3560	1,552,327	129,360	1,422,966
TEACHERS MATERIALS AND SUPPLIES	5868/3868	655,331	0	655,331
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	193,859	0	193,859
ONE-TIME TRANSPORTATION FUNDING	5815/3815	439,106	0	439,106
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,677	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,133	0	3,133
RECIPIENT NON REVENUE "99" TOTAL:		43,219,350	833,505	16,336,149
RECIPIENT REVENUE "99" TOTAL:		220,912,185	17,266,434	203,728,902
RECIPIENT TOTAL:		264,131,535	18,099,939	220,065,051

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT		5618/3718	500	0	500
U-PASS		5699/3799	14,992	0	14,992
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	171,539	7,192	44,892
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			34,840	25,000	34,840
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	1,517	0	0
Year 2006					
NCLB FORMULA		7870/4870	2,842	0	2,842
Year 2005					
NCLB FORMULA			4,436	0	4,436
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	126,953	0	44,074
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	38,242	0	37,222
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			1,915	0	1,915
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	4,260	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	5,842	0	5,842
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING			46,960	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2007					
NCLB FORMULA		7830/4830	60,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	63,020	0	63,020
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		38,542	0	38,542
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	271,752	0	68,450
Year 2006				
DISCRETIONARY	7524/4524	6,381	0	2,090
FLOW THROUGH	7524/4524	272,449	0	272,449
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
PRISIONS/INSTITUTIONS	7581/4581	11,108	0	0
Year 2006				
PRISIONS/INSTITUTIONS	7581/4581	11,220	0	11,220
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	63,266	3,939	29,281
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,156	0	7,156
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	320,548	18,059	135,164
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,312	0	35,312
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	112,366	6,391	48,265
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	11,947	0	11,947
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	16,887	0	0
Year 2006				
FLOW THROUGH	7522/4522	16,942	0	16,942
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		188	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		883	0	883
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		59,964	0	0
Year 2006				
EVALUATION		61,195	0	61,195
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	3,443	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	7,118	0	0
Year 2005				
NCLB FORMULA	7930/4930	10,745	0	10,745
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,431	0	50,431
K-12	VAR/3010	2,869,425	239,118	2,630,306
NEC. EXISTENT SMALL SCHOOL	VAR/3015	618,324	51,527	566,797
PROFESSIONAL STAFF	VAR/3020	356,793	29,732	327,060
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	117,426
SPEC EDUC -- ADD-ON	1205/3105	476,412	39,701	436,711
SPEC EDUC -- SELF-CONTAINED	1210/3110	43,076	3,589	39,486
SPEC EDUC -- PRE-SCHOOL	1215/3115	38,562	3,214	35,349
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,780	315	3,465
SPEC EDUC -- STATE PROGRAMS	1225/3125	44,059	0	44,059
CAREER AND TECH ED -- ADD-ON	VAR/3155	327,524	30,157	300,230
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	14,145	0	14,145
CLASS SIZE REDUCTION K-8	5201/3230	221,136	18,428	202,708
SOC SECURITY & RETIREMENT	VAR/3405	1,113,071	92,756	1,020,315
PUPIL TRANSPORTATION	5315/3415	173,175	14,431	158,744
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	6,787	565	6,221
QUALITY TEACHING BLOCK	5255/3255	219,129	18,260	200,868
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	117,999	9,833	108,166
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	82,874	6,906	75,968
AT-RISK -- STUDENT PROGRAMS	5335/3215	24,620	2,051	22,568
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,296	0	3,296
ADULT HIGH SCHOOL	1609/3209	163,870	13,656	150,214
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,832	652	7,179
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	635	0	586
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	27,563	2,297	25,266

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	27,563	2,297	25,266
SCHOOL TRUST LAND PROGRAM	5420/3520	94,803	0	94,803
READING ACHIEVEMENT PROGRAM	5805/3805	49,485	0	49,485
VOTED LEEWAY	5455/3555	67,122	5,594	61,529
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,608	0	20,608
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,802	0	7,802
ONE-TIME TRANSPORTATION FUNDING	5815/3815	13,828	0	13,828
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,929,270	60,581	1,010,216
RECIPIENT REVENUE "99" TOTAL:		7,386,267	593,457	6,795,619
RECIPIENT TOTAL:		9,315,537	654,038	7,805,835

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	128,500	0	128,500
U-PASS	5699/3799	38,757	0	38,757
STAFF DEVELOPMENT	5322/3822	20,000	20,000	20,000
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,106,667	0	238,352
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		144,830	0	144,830
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	9,198	0	9,198
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	769,646	0	347,054
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	255,302	0	255,302
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		6,315	0	6,315
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	26,875	0	8,277
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		15,794	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	11,935	0	5,761
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	89,959	0	0
Year 2006				
NCLB FORMULA	7830/4830	1,394	0	1,394
Year 2005				
DISCRETIONARY		17,578	0	17,578

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		76,502	0	76,502
REVENUE 16 FEDERAL TITLE 2 MATH/SCIENCE6				
Year 2006				
NCLB OTHER ACTIVITIES		13,137	0	13,137
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	2,030,273	0	979,818
Year 2006				
DISCRETIONARY	7524/4524	10,700	0	10,700
FLOW THROUGH	7524/4524	368,143	0	368,143
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	10,545	0	0
CTE FORMULA ALLOCATION	6043/4538	116,939	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	10,625	0	10,625
CTE FORMULA ALLOCATION	6043/4538	117,707	0	117,707
REVENUE 26 FEDERAL VOED TECH PREP6				
Year 2006				
CTE TECH PREP	6050/4553	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	32,268	8,935	25,971
PRISIONS/INSTITUTIONS	7581/4581	15,391	6,967	15,391
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	468,541	0	165,614
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	36,573	0	36,573
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,712,123	0	618,816
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	157,473	0	157,473
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	350,389	0	154,421

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	29,993	0	29,993
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,800	0	0
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	120,622	0	120,622
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 72 FED READING FIRST 06				
Year 2006				
DISCRETIONARY		36,760	0	36,760
Year 2005				
DISCRETIONARY		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		1,290	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		333,698	0	113,029
Year 2006				
EVALUATION		99,086	0	99,086
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	6,848	0	6,848
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	15,943	0	15,943
Year 2006				
NCLB FORMULA	7920/4920	0	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		9,750	0	9,750

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	2,500	1,000	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	185,915	0	185,915
K-12	VAR/3010	20,751,315	1,729,276	19,022,039
NEC. EXISTENT SMALL SCHOOL	VAR/3015	590,282	49,190	541,092
PROFESSIONAL STAFF	VAR/3020	2,251,107	187,592	2,063,515
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,036	55,390
SPEC EDUC -- ADD-ON	1205/3105	3,105,545	258,796	2,846,750
SPEC EDUC -- SELF-CONTAINED	1210/3110	397,113	33,092	364,020
SPEC EDUC -- PRE-SCHOOL	1215/3115	570,713	47,560	523,154
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	18,613	1,551	17,062
SPEC EDUC -- STATE PROGRAMS	1225/3125	67,743	0	67,743
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,319,023	120,216	1,209,104
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	118,023	0	118,023
CLASS SIZE REDUCTION K-8	5201/3230	1,481,843	123,487	1,358,356
SOC SECURITY & RETIREMENT	VAR/3405	6,478,474	539,873	5,938,601
PUPIL TRANSPORTATION	5315/3415	2,357,341	196,445	2,160,896
QUALITY TEACHING BLOCK	5255/3255	1,333,163	111,097	1,222,066
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	455,981	37,999	417,983
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	310,510	25,876	284,634
HIGHLY IMPACTED SCHOOLS	5366/3466	32,445	0	32,445
AT-RISK -- STUDENT PROGRAMS	5335/3215	132,275	11,023	121,252
AT-RISK -- HOMELESS & MINORITY	5337/3218	17,216	0	17,216
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	323,212	0	323,212
ADULT HIGH SCHOOL	1609/3209	156,186	13,016	143,171
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	42,933	3,577	39,355
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	17,343	4,594	15,898
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	192,896	16,074	176,821
SCHOOL TRUST LAND PROGRAM	5420/3520	389,857	0	389,857
READING ACHIEVEMENT PROGRAM	5805/3805	327,732	0	327,732
VOTED LEEWAY	5455/3555	398,121	33,176	364,944
BOARD LEEWAY	5460/3560	265,414	22,118	243,296
TEACHERS MATERIALS AND SUPPLIES	5868/3868	146,274	0	146,274
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	45,856	0	45,856
ONE-TIME TRANSPORTATION FUNDING	5815/3815	188,226	0	188,226
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,951	0	5,951
RECIPIENT NON REVENUE "99" TOTAL:		8,848,320	36,902	4,418,691
RECIPIENT REVENUE "99" TOTAL:		44,529,115	3,570,664	40,971,898
RECIPIENT TOTAL:		53,377,435	3,607,566	45,390,589

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	4,500	0	4,500
CORE ASSESSMENT		27,275	0	0
U-PASS	5699/3799	46,086	0	46,086
STAFF DEVELOPMENT	5322/3822	10,000	10,000	10,000
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,307,537	56,440	338,425
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		127,510	25,000	127,510
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	9,615	0	0
Year 2005				
NCLB FORMULA		24,822	0	24,822
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	804,512	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	691,816	0	580,674
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		6,879	0	6,879
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	30,996	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	40,254	0	19,589
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	9,625	0	9,625
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	81,249	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	93,056	0	10,959
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		35,265	0	35,265
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	2,293,224	0	0
Year 2006				
DISCRETIONARY	7524/4524	12,514	0	12,514
FLOW THROUGH	7524/4524	2,334,802	0	2,334,802
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	134,215	0	4,757
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	33,010	0	9,738
PRISIONS/INSTITUTIONS	7581/4581	11,865	0	9,008
Year 2006				
ABE	7583/4583	32,500	0	32,500
PRISIONS/INSTITUTIONS	7581/4581	11,984	0	11,984
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,876	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	494,530	30,908	225,400
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	46,364	0	46,364
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,699,045	102,555	737,381
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	154,827	0	154,827
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	207,413	13,978	91,097
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,928	0	15,928

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	50,950	1,241	9,669
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	823	0	823
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	17,665	0	17,665
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,985	0	1,985
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	124,501	0	0
Year 2006				
FLOW THROUGH	7522/4522	125,408	0	125,408
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		2,500	0	0
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		41,048	0	39,102
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		362,946	0	0
Year 2006				
EVALUATION		34,194	0	1,619
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		26,365	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	18,414	0	0
Year 2006				
NCLB FORMULA	7920/4920	37,111	0	4,138
Year 2005				
NCLB FORMULA	7930/4930	3,043	0	3,043

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	04	CACHE CO SCHOOL DISTRICT			
REVENUE 97 STATE APPROPRIATION GF 7					
Year 2007					
BASIC SKILLS EDUCATION PROGRAM		5695/3795	7,500	2,000	7,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	1,783,854	0	1,783,854
K-12		VAR/3010	27,499,199	2,291,600	25,207,599
PROFESSIONAL STAFF		VAR/3020	2,651,935	220,994	2,430,940
ADMINISTRATIVE COSTS		VAR/3025	60,425	5,036	55,390
SPEC EDUC -- ADD-ON		1205/3105	3,529,439	294,120	3,235,319
SPEC EDUC -- SELF-CONTAINED		1210/3110	448,931	37,411	411,520
SPEC EDUC -- PRE-SCHOOL		1215/3115	997,463	83,122	914,341
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	23,187	1,932	21,255
SPEC EDUC -- STATE PROGRAMS		1225/3125	74,079	0	74,079
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,689,919	153,855	1,549,092
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	66,627	0	66,627
CLASS SIZE REDUCTION K-8		5201/3230	1,946,117	162,177	1,783,941
SOC SECURITY & RETIREMENT		VAR/3405	8,122,282	676,857	7,445,425
PUPIL TRANSPORTATION		5315/3415	3,421,918	285,160	3,136,758
QUALITY TEACHING BLOCK		5255/3255	1,619,142	134,929	1,484,214
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	560,958	46,747	514,212
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	392,356	32,697	359,660
AT-RISK -- STUDENT PROGRAMS		5335/3215	151,587	12,632	138,955
AT-RISK -- HOMELESS & MINORITY		5337/3218	17,448	0	17,448
AT-RISK -- MESA		5338/3219	12,699	0	12,699
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	103,388	0	103,388
ADULT HIGH SCHOOL		1609/3209	78,672	6,556	72,116
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	53,836	4,487	49,350
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	40,609	5,322	37,225
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	509,889	42,490	467,398
SCHOOL TRUST LAND PROGRAM		5420/3520	476,177	0	476,177
READING ACHIEVEMENT PROGRAM		5805/3805	409,469	0	409,469
VOTED LEEWAY		5455/3555	2,199,227	183,269	2,015,958
BOARD LEEWAY		5460/3560	549,196	45,767	503,430
TEACHERS MATERIALS AND SUPPLIES		5868/3868	172,134	0	172,134
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	51,523	0	51,523
ONE-TIME TRANSPORTATION FUNDING		5815/3815	273,229	0	273,229
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	7,521	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	7,627	0	7,627

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,627	0	7,627
RECIPIENT NON REVENUE "99" TOTAL:		11,711,695	242,122	5,125,213
RECIPIENT REVENUE "99" TOTAL:		59,986,914	4,727,160	55,274,725
RECIPIENT TOTAL:		71,698,609	4,969,282	60,399,938

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	2,005	0	2,005
DISCRETIONARY	5820/3820	251,859	0	251,859
PROFESSIONAL DEVELOPMENT	5618/3718	4,500	0	4,500
CORE ASSESSMENT		0	0	0
U-PASS	5699/3799	19,837	0	19,837
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	461,429	17,504	111,598
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		56,750	0	56,750
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	5,280	0	0
Year 2006				
NCLB FORMULA	7870/4870	10,628	0	10,628
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	441,816	120,840	120,840
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	309,569	58,416	309,569
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	13,050	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	19,416	0	19,416
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		23,242	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		8,500	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	6,160	0	6,160

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT				
REVENUE 14 FIE EARMARK GRANT						
Year 2006						
CURRICULUM ADMINISTRATION			7530/4509	20,000	0	20,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2007						
FLOW THROUGH			7524/4524	768,532	566,491	566,491
Year 2006						
DISCRETIONARY			7524/4524	5,540	0	5,540
FLOW THROUGH			7524/4524	800,344	0	800,344
REVENUE 21 FEDERAL VOED BASIC GT 7						
Year 2007						
CTE FORMULA ALLOCATION			6043/4538	60,772	0	0
Year 2006						
CTE LEADERSHIP			6047/4546	8,000	0	8,000
CTE FORMULA ALLOCATION			6043/4538	61,213	0	61,213
REVENUE 33 FEDERAL ADULT EDUCATION ACT6						
Year 2007						
ABE			7583/4583	60,942	0	0
PRISIONS/INSTITUTIONS			7581/4581	3,718	0	0
Year 2006						
ABE			7583/4583	60,000	0	60,000
PRISIONS/INSTITUTIONS			7581/4581	3,755	0	3,755
Year 2005						
ABE				0	0	0
REVENUE 41 FEDERAL SPECIAL MILK7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8073/4573	132	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	174,900	9,585	75,793
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	12,768	0	12,768
REVENUE 43 FEDERAL SPECIAL ASST PROG7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	879,176	42,674	336,091
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	71,170	0	71,170
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	297,506	18,338	136,516

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,877	0	19,877
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	46,278	46,278	46,278
Year 2006				
FLOW THROUGH	7522/4522	46,856	0	46,856
REVENUE 72 FED READING FIRST 06				
Year 2006				
DISCRETIONARY		147,650	0	0
EVALUATION		302,318	191,071	191,071
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		211,729	76,583	76,583
Year 2006				
EVALUATION		120,881	31,150	120,881
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	6,226	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	12,445	0	12,445
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	500	0	500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	4,649,829	387,485	4,262,343
NEC. EXISTENT SMALL SCHOOL	VAR/3015	660,489	55,040	605,448
PROFESSIONAL STAFF	VAR/3020	833,208	69,434	763,774
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON	1205/3105	1,515,022	126,252	1,388,770
SPEC EDUC -- SELF-CONTAINED	1210/3110	382,920	31,910	351,010
SPEC EDUC -- PRE-SCHOOL	1215/3115	203,092	16,925	186,168
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,804	567	6,237
SPEC EDUC -- STATE PROGRAMS	1225/3125	53,200	0	53,200
CAREER AND TECH ED -- ADD-ON	VAR/3155	477,426	6,790	437,641

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	22,813	0	22,813
CLASS SIZE REDUCTION K-8	5201/3230	473,956	39,497	434,460
SOC SECURITY & RETIREMENT	VAR/3405	2,403,308	200,275	2,203,032
PUPIL TRANSPORTATION	5315/3415	644,812	53,735	591,078
QUALITY TEACHING BLOCK	5255/3255	486,456	40,538	445,918
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	182,134	15,178	166,956
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	113,484	9,457	104,027
AT-RISK -- STUDENT PROGRAMS	5335/3215	53,108	4,425	48,682
AT-RISK -- HOMELESS & MINORITY	5337/3218	11,206	0	11,206
AT-RISK -- MESA	5338/3219	14,000	0	14,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	314,546	0	314,546
ADULT HIGH SCHOOL	1609/3209	98,990	8,249	90,741
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	14,493	1,207	13,285
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,230	864	3,878
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	22,933	0	22,933
SCHOOL TRUST LAND PROGRAM	5420/3520	155,003	0	155,003
READING ACHIEVEMENT PROGRAM	5805/3805	81,048	0	81,048
TEACHERS MATERIALS AND SUPPLIES	5868/3868	53,419	0	53,419
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	15,631	0	15,631
ONE-TIME TRANSPORTATION FUNDING	5815/3815	51,486	0	51,486
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	126,755	126,755	126,755
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,898	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,987	0	1,987
RECIPIENT NON REVENUE "99" TOTAL:		5,847,154	1,178,930	3,593,321
RECIPIENT REVENUE "99" TOTAL:		14,241,817	1,204,251	13,131,836
RECIPIENT TOTAL:		20,088,971	2,383,181	16,725,157

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	11,384	0	11,384
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,286	791	5,132
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		26,270	25,000	26,270
REVENUE 08 FEDERAL TITLE I				
Year 2006				
NCLB FORMULA	7801/4801	101	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	426	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	26	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		17,373	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	29,530	0	0
Year 2006				
DISCRETIONARY	7524/4524	828	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,279	433	3,446
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	766	0	766
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,220	819	6,689
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,069	0	2,069
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,381	153	1,294

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	213	0	213
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,723	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		47	0	0
Year 2005				
EVALUATION		56	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		7,195	0	0
Year 2006				
EVALUATION		23	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	1,289	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	47,212	3,935	43,278
NEC. EXISTENT SMALL SCHOOL	VAR/3015	508,339	42,361	465,977
PROFESSIONAL STAFF	VAR/3020	81,680	6,806	74,873
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	117,426
SPEC EDUC -- ADD-ON	1205/3105	41,053	3,421	37,632
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,712	642	7,069
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,528	128	1,401
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,041	0	38,041
CAREER AND TECH ED -- ADD-ON	VAR/3155	116,128	10,519	106,451
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	12,410	2,000	12,410
CLASS SIZE REDUCTION K-8	5201/3230	21,931	1,827	20,103
SOC SECURITY & RETIREMENT	VAR/3405	250,210	20,851	229,359
PUPIL TRANSPORTATION	5315/3415	116,508	9,709	106,799
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	15,987	1,332	14,655
QUALITY TEACHING BLOCK	5255/3255	46,810	3,901	42,909
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	111,632	9,302	102,329
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	72,790	6,066	66,724
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	16,773
AT-RISK -- HOMELESS & MINORITY	5337/3218	78	0	78
ADULT HIGH SCHOOL	1609/3209	34,698	2,892	31,807
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,171	597	6,573

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,076	589	6,486
SCHOOL TRUST LAND PROGRAM	5420/3520	49,971	0	49,971
READING ACHIEVEMENT PROGRAM	5805/3805	26,111	0	26,111
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,396	0	3,396
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,746	0	2,746
ONE-TIME TRANSPORTATION FUNDING	5815/3815	9,303	0	9,303
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		160,485	27,196	63,263
RECIPIENT REVENUE "99" TOTAL:		1,776,920	139,078	1,640,680
RECIPIENT TOTAL:		1,937,405	166,274	1,703,943

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
DISCRETIONARY	5820/3820	339,515	0	339,515
PROFESSIONAL DEVELOPMENT	5618/3718	56,000	5,500	56,000
U-PASS	5699/3799	174,278	0	174,278
STAFF DEVELOPMENT	5322/3822	71,038	71,038	71,038
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,951,754	233,630	1,519,969
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		491,500	0	491,500
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	46,143	29,246	29,246
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	3,860,948	1,468,869	1,468,869
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	920,101	438,812	890,101
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		189,051	0	189,051
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	143,226	128,236	128,236
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		34,000	0	0
Year 2006				
CTE-NCLB STATE ACTIVITY		50,000	50,000	50,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	73,586	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	91,979	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	10,008,373	0	6,601,285
Year 2006				
DISCRETIONARY	7524/4524	241,383	0	59,212
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	581,862	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	32,600	0	0
CTE FORMULA ALLOCATION	6043/4538	567,226	0	567,226
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE ADMIN		21,000	0	0
CTE TECH PREP	6850/4553	131,773	0	0
Year 2006				
CTE ADMIN	6050/4553	21,000	0	21,000
CTE TECH PREP	6050/4553	132,025	0	132,025
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	336,223	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		212,411	0	212,411
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	30,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	70,855	0	70,855
EL/CIVICS	7584/4584	15,004	0	15,004
PRISIONS/INSTITUTIONS	7581/4581	17,769	0	17,769
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,680	49	421
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	93	0	93

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	07 DAVIS CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,261,041	127,941	1,002,997
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	228,313	0	228,313
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,681,321	367,515	2,836,799
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	699,777	0	699,777
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,336,938	120,295	900,375
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	198,564	0	198,564
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	141,300	3,946	31,129
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	5,304	0	5,304
REVENUE 48 FEDERAL SUMMER SPEC FOOD6					
Year 2006					
SUMMER FOOD SERVICE PROGRAM		8077/4577	123,451	0	123,451
SUMMER FOOD SERVICE ADMIN.		8077/4577	12,848	0	12,848
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	143,223	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			118,862	9,966	95,583
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	319,662	0	180,864
REVENUE 53 FEDERAL SERVE AMERICA7					
Year 2007					
CURRICULUM ADMINISTRATION			0	0	0
DISCRETIONARY			15,000	0	12,000
Year 2006					
DISCRETIONARY			14,000	0	14,000
Year 2005					
DISCRETIONARY			12,000	0	12,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		1,350	0	0
NCLB FORMULA	7910/4910	397,512	1,350	1,350
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	5,375	0	0
NCLB FORMULA	7910/4910	451,018	0	290,500
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		20,192	20,192	20,192
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		1,532,710	1,303,471	1,303,471
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	20,332	0	20,332
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT		0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	86,621	75,227	75,227
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		91,500	0	91,500
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	11,000	2,500	11,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	7,949,575	0	7,949,575
K-12	VAR/3010	121,812,843	10,151,070	111,661,773

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PROFESSIONAL STAFF	VAR/3020	13,504,386	1,125,366	12,379,021
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,222	35,449
SPEC EDUC -- ADD-ON	1205/3105	14,175,993	1,181,332	12,994,660
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,337,850	278,154	3,059,696
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,799,546	149,962	1,649,584
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	104,670	8,723	95,948
SPEC EDUC -- STATE PROGRAMS	1225/3125	225,169	0	225,169
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,892,908	634,909	6,318,499
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	171,370	0	171,370
CLASS SIZE REDUCTION K-8	5201/3230	8,815,162	734,597	8,080,565
SOC SECURITY & RETIREMENT	VAR/3405	36,101,253	3,008,437	33,092,815
PUPIL TRANSPORTATION	5315/3415	5,427,995	452,333	4,975,662
QUALITY TEACHING BLOCK	5255/3255	7,364,632	613,720	6,750,913
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,359,001	196,584	2,162,418
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,589,408	132,450	1,456,957
AT-RISK -- STUDENT PROGRAMS	5335/3215	619,151	51,596	567,555
AT-RISK -- HOMELESS & MINORITY	5337/3218	117,602	0	117,602
AT-RISK -- MESA	5338/3219	40,800	0	40,800
AT-RISK -- GANG PREVENTION	5339/3220	200,950	0	200,950
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,405,900	0	1,405,900
ADULT HIGH SCHOOL	1609/3209	862,613	71,885	790,729
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	240,572	20,047	220,524
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	322,754	59,639	295,858
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	574,494	47,875	526,620
ELECTRONIC HIGH SCHOOL	5408/3521	1,300,000	0	1,300,000
SCHOOL TRUST LAND PROGRAM	5420/3520	2,073,958	0	2,073,958
READING ACHIEVEMENT PROGRAM	5805/3805	1,426,890	0	1,426,890
VOTED LEEWAY	5455/3555	7,256,879	604,740	6,652,139
BOARD LEEWAY	5460/3560	1,817,337	151,444	1,665,892
TEACHERS MATERIALS AND SUPPLIES	5868/3868	833,076	0	833,076
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	232,932	0	232,932
ONE-TIME TRANSPORTATION FUNDING	5815/3815	433,408	0	433,408
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34,980	34,980	34,980
RECIPIENT NON REVENUE "99" TOTAL:		40,886,590	4,492,763	21,313,660
RECIPIENT REVENUE "99" TOTAL:		251,429,749	19,678,085	231,844,907
RECIPIENT TOTAL:		292,316,339	24,170,848	253,158,567

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	3,550	0	3,550
DISCRETIONARY	5820/3820	28,902	0	28,902
PROFESSIONAL DEVELOPMENT	5618/3718	30,500	500	30,500
U-PASS	5699/3799	21,416	0	21,416
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	417,947	16,884	107,764
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		55,570	0	55,570
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	7,336	0	0
Year 2006				
NCLB FORMULA	7870/4870	14,187	0	5,847
Year 2005				
NCLB FORMULA		24,306	0	24,306
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	713,840	0	220,182
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	431,501	0	371,411
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		5,571	0	5,571
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	16,778	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	25,527	0	25,527
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		48,593	0	2,990

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 14 FIE EARMARK GRANT					
Year 2006					
CURRICULUM ADMINISTRATION		7530/4509	10,000	0	10,000
Year 2005					
CURRICULUM ADMINISTRATION			10,000	0	10,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	797,061	0	390,562
Year 2006					
DISCRETIONARY		7524/4524	6,093	0	6,093
FLOW THROUGH		7524/4524	407,504	0	407,504
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE LEADERSHIP		6047/4546	8,121	0	0
CTE FORMULA ALLOCATION		6043/4538	61,425	0	0
Year 2006					
CTE FORMULA ALLOCATION		6043/4538	63,095	0	63,095
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		7583/4583	11,883	0	6,665
PRISIONS/INSTITUTIONS		7581/4581	15,746	0	15,746
Year 2006					
ABE		7583/4583	11,700	0	11,700
PRISIONS/INSTITUTIONS		7581/4581	15,905	0	15,905
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,121	48	321
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	40	0	40
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	160,663	9,246	70,509
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	16,924	0	16,924
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,102,264	33,895	256,510
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	85,910	0	85,910

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	224,924	13,605	96,487
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	20,297	0	20,297
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	25,567	551	4,255
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	554	0	554
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	12,136	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			10,297	1,601	7,908
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	33,276	0	15,047
Year 2006					
FLOW THROUGH		7522/4522	14,567	0	14,567
REVENUE 72 FED READING FIRST 06					
Year 2006					
DISCRETIONARY			16,514	0	0
EVALUATION			265,377	0	98,667
Year 2005					
DISCRETIONARY			63,237	0	63,237
EVALUATION			117,301	0	117,301
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			11,754	0	11,660
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			228,789	0	0
Year 2006					
EVALUATION			232,700	0	190,417
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	7,985	0	0
Year 2006					
NCLB FORMULA		7920/4920	16,099	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	16,758	0	16,758
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	75,518	0	75,518
K-12	VAR/3010	7,324,600	610,384	6,714,217
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,083,809	90,318	993,492
PROFESSIONAL STAFF	VAR/3020	943,140	78,595	864,545
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON	1205/3105	1,479,458	123,288	1,356,170
SPEC EDUC -- SELF-CONTAINED	1210/3110	458,007	38,167	419,840
SPEC EDUC -- PRE-SCHOOL	1215/3115	329,060	27,421	301,638
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	7,790	649	7,141
SPEC EDUC -- STATE PROGRAMS	1225/3125	52,772	0	52,772
CAREER AND TECH ED -- ADD-ON	VAR/3155	651,064	59,301	596,809
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	19,522	0	19,522
CLASS SIZE REDUCTION K-8	5201/3230	539,262	44,939	494,324
SOC SECURITY & RETIREMENT	VAR/3405	2,724,408	227,034	2,497,374
PUPIL TRANSPORTATION	5315/3415	1,001,923	83,493	918,429
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	93,453	7,787	85,665
QUALITY TEACHING BLOCK	5255/3255	576,853	48,071	528,782
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	202,992	16,916	186,076
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	132,354	11,030	121,325
AT-RISK -- STUDENT PROGRAMS	5335/3215	56,196	4,683	51,513
AT-RISK -- HOMELESS & MINORITY	5337/3218	7,677	0	7,677
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	55,953	0	55,953
ADULT HIGH SCHOOL	1609/3209	76,563	6,380	70,183
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,659	1,388	15,271
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	130,388	10,865	119,522
SCHOOL TRUST LAND PROGRAM	5420/3520	174,625	0	174,625
READING ACHIEVEMENT PROGRAM	5805/3805	163,188	0	163,188
VOTED LEEWAY	5455/3555	282,923	23,577	259,346
BOARD LEEWAY	5460/3560	141,462	11,789	129,674
TEACHERS MATERIALS AND SUPPLIES	5868/3868	64,115	0	64,115
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	19,629	0	19,629
ONE-TIME TRANSPORTATION FUNDING	5815/3815	80,000	0	80,000
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,236	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,957,347	76,330	2,934,175
RECIPIENT REVENUE "99" TOTAL:		19,081,379	1,535,743	17,550,683
RECIPIENT TOTAL:		25,038,726	1,612,073	20,484,858

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
DISCRETIONARY	5820/3820	95,186	0	95,186
U-PASS	5699/3799	17,081	0	17,081
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	268,331	9,889	63,692
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		44,920	0	44,920
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	3,282	0	0
Year 2006				
NCLB FORMULA	7870/4870	6,030	0	6,030
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	274,634	244,190	244,190
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	141,649	2,163	141,649
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,941	0	2,941
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	7,909	7,909	7,909
Year 2006				
CTE-NCLB-FORMULA	7890/4890	5,597	0	5,597
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		32,377	0	20,591
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	23,520	0	17,770
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	529,660	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	3,384	0	3,384
FLOW THROUGH	7524/4524	545,963	0	545,963
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	8,374	8,374	8,374
CTE FORMULA ALLOCATION	6043/4538	36,065	36,065	36,065
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	37,396	0	37,396
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	98,117	5,415	42,295
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,143	0	9,143
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	475,935	25,002	190,338
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,578	0	44,578
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	172,452	10,200	78,092
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,996	0	14,996
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	9,423	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		7,208	0	7,208
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	29,916	0	0
Year 2006				
FLOW THROUGH	7522/4522	30,222	0	30,222
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		723	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		25,000	0	0
EVALUATION		120,589	107,832	107,832
Year 2006				
DISCRETIONARY	7604/4604	30,000	0	0
EVALUATION		33,057	0	33,057
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	5,422	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	10,603	0	10,603
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	3,052,174	254,348	2,797,826
NEC. EXISTENT SMALL SCHOOL	VAR/3015	994,970	82,914	912,056
PROFESSIONAL STAFF	VAR/3020	644,611	53,717	590,893
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON	1205/3105	883,887	73,657	810,230
SPEC EDUC -- SELF-CONTAINED	1210/3110	49,858	4,155	45,703
SPEC EDUC -- PRE-SCHOOL	1215/3115	185,096	15,424	169,671
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,084	423	4,660
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,302	0	46,302
CAREER AND TECH ED -- ADD-ON	VAR/3155	378,319	34,463	346,792
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	56,136	0	56,136
CLASS SIZE REDUCTION K-8	5201/3230	308,338	25,695	282,643
SOC SECURITY & RETIREMENT	VAR/3405	1,711,158	142,597	1,568,562
PUPIL TRANSPORTATION	5315/3415	503,676	41,973	461,703
QUALITY TEACHING BLOCK	5255/3255	352,809	29,400	323,408
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	147,438	12,287	135,152
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	99,951	8,329	91,622
AT-RISK -- STUDENT PROGRAMS	5335/3215	37,064	3,088	33,975
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,645	0	3,645
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	41,292	3,441	37,851
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,890	908	9,983
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,904	(524)	1,904
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,640	4,470	49,170
SCHOOL TRUST LAND PROGRAM	5420/3520	120,760	0	120,760
READING ACHIEVEMENT PROGRAM	5805/3805	61,985	0	61,985
TEACHERS MATERIALS AND SUPPLIES	5868/3868	35,760	0	35,760
U-PASS ONLINE TESTING	5699/3799	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LIBRARY BOOKS AND SUPPLIES	5810/3810	12,365	0	12,365
ONE-TIME TRANSPORTATION FUNDING	5815/3815	40,217	0	40,217
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	74,266	74,266	74,266
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,210,683	457,039	1,873,102
RECIPIENT REVENUE "99" TOTAL:		10,029,611	874,699	9,231,588
RECIPIENT TOTAL:		13,240,294	1,331,738	11,104,690

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	13,434	0	13,434
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	86,633	3,591	21,959
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		31,050	25,000	31,050
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
FML H.B. 96	7640/4640	24,810	0	24,810
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,324	0	0
Year 2006				
NCLB FORMULA	7870/4870	2,774	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	110,745	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	129,206	0	109,160
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,893	0	1,893
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	3,530	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	5,102	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		40,051	0	17,824
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	3,384	0	3,384

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	10	GARFIELD CO SCHOOL DISTRICT			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	189,720	0	0
Year 2006					
DISCRETIONARY		7524/4524	7,883	0	1,928
FLOW THROUGH		7524/4524	194,899	0	194,899
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	45,995	45,995	45,995
CTE CORRECTIONS		6046/4537	5,396	0	2,295
Year 2005					
CTE LEADERSHIP		6047/4546	88,400	0	88,400
REVENUE 27 FED-COMP SCH REFORM #84.332A					
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			17,448	0	17,448
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		7583/4583	10,563	0	5,920
EL/CIVICS		7584/4584	8,739	0	3,723
PRISIONS/INSTITUTIONS		7581/4581	16,727	0	7,098
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	35,571	1,967	14,547
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,255	0	3,255
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	168,702	8,973	65,038
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	15,902	0	15,902
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	50,794	3,430	24,966
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	4,918	0	4,918
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	8,030	0	0
Year 2006					
FLOW THROUGH		7522/4522	8,120	0	8,120

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		2,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		235	0	0
Year 2005				
EVALUATION		441	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		45,685	0	0
Year 2006				
EVALUATION		48,458	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		4,540	0	4,540
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	4,802	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	9,595	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,493,450	124,454	1,368,996
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,619,059	134,921	1,484,137
PROFESSIONAL STAFF	VAR/3020	364,776	30,398	334,378
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	117,426
SPEC EDUC -- ADD-ON	1205/3105	353,025	29,418	323,606
SPEC EDUC -- SELF-CONTAINED	1210/3110	68,522	5,710	62,812
SPEC EDUC -- PRE-SCHOOL	1215/3115	30,849	2,570	28,278
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,807	0	2,807
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,390	0	42,390
CAREER AND TECH ED -- ADD-ON	VAR/3155	371,811	34,123	340,827
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	14,048	0	14,048
CLASS SIZE REDUCTION K-8	5201/3230	129,558	10,797	118,762
SOC SECURITY & RETIREMENT	VAR/3405	1,001,719	83,476	918,242
PUPIL TRANSPORTATION	5315/3415	299,342	24,945	274,397
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	80,476	6,707	73,770
QUALITY TEACHING BLOCK	5255/3255	195,231	16,269	178,962
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	105,722	8,810	96,912
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	73,427	6,119	67,308

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	16,773
AT-RISK -- HOMELESS & MINORITY	5337/3218	2,753	0	2,753
ADULT HIGH SCHOOL	1609/3209	79,348	13,747	72,736
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,557	547	6,011
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,589	1,215	13,373
SCHOOL TRUST LAND PROGRAM	5420/3520	75,440	0	75,440
READING ACHIEVEMENT PROGRAM	5805/3805	61,360	0	61,360
BOARD LEEWAY	5460/3560	17,094	1,425	15,670
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,487	0	18,487
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,803	0	7,803
ONE-TIME TRANSPORTATION FUNDING	5815/3815	23,902	0	23,902
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,459,754	88,956	738,506
RECIPIENT REVENUE "99" TOTAL:		6,699,944	547,851	6,162,366
RECIPIENT TOTAL:		8,159,698	636,807	6,900,872

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	14,820	0	14,820
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	169,808	6,458	43,556
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		41,290	0	41,290
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	3,341	0	0
Year 2006				
NCLB FORMULA	7870/4870	6,307	0	5,646
Year 2005				
NCLB FORMULA		661	0	661
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	279,585	271,685	271,685
Year 2006				
NCLB FORMULA	7801/4801	2,263	2,263	2,263
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	7,119	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		45,053	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	300,944	159,485	300,944
Year 2006				
DISCRETIONARY	7524/4524	13,413	0	13,413
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	29,957	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	32,411	0	32,411

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	11	GRAND CO SCHOOL DISTRICT			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	64,480	3,536	28,842
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	6,271	0	6,271
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	336,498	17,036	136,556
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	31,750	0	31,750
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	104,487	5,647	45,205
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	8,848	0	8,848
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	10,000	467	3,131
REVENUE 48 FEDERAL SUMMER SPEC FOOD6					
Year 2006					
SUMMER FOOD SERVICE PROGRAM		8077/4577	4,059	0	4,059
SUMMER FOOD SERVICE ADMIN.		8077/4577	350	0	350
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	33,669	33,669	33,669
Year 2006					
FLOW THROUGH		7522/4522	33,725	0	33,725
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2007					
FLOW THROUGH			0	0	0
NCLB OTHER ACTIVITIES			1,800	0	0
NCLB FORMULA		7910/4910	190,000	90,103	190,000
Year 2006					
DISCRETIONARY			0	0	0
FLOW THROUGH			0	0	0
NCLB OTHER ACTIVITIES		7910/4910	4,781	3,154	4,781
NCLB FORMULA		7910/4910	133,022	0	133,022
CTE-NCLB STATE ACTIVITY		7910/4910	0	0	0
CTE-NCLB-FORMULA		7910/4910	0	0	0
Year 2005					
NCLB OTHER ACTIVITIES			300	0	300

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	11	GRAND CO SCHOOL DISTRICT			
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			601	0	601
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			98,690	98,690	98,690
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	2,708	0	0
Year 2006					
NCLB FORMULA		7920/4920	5,709	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	14,224	0	14,224
K-12		VAR/3010	2,123,846	176,987	1,946,859
NEC. EXISTENT SMALL SCHOOL		VAR/3015	250,718	20,893	229,825
PROFESSIONAL STAFF		VAR/3020	359,364	29,947	329,417
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	117,426
SPEC EDUC -- ADD-ON		1205/3105	450,628	37,553	413,076
SPEC EDUC -- SELF-CONTAINED		1210/3110	86,152	7,180	78,973
SPEC EDUC -- PRE-SCHOOL		1215/3115	138,822	11,569	127,254
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,708	309	3,399
SPEC EDUC -- STATE PROGRAMS		1225/3125	45,510	0	45,510
CAREER AND TECH ED -- ADD-ON		VAR/3155	230,512	21,232	211,303
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	98,864	0	98,864
CLASS SIZE REDUCTION K-8		5201/3230	204,031	17,002	187,028
SOC SECURITY & RETIREMENT		VAR/3405	1,015,847	84,654	931,193
PUPIL TRANSPORTATION		5315/3415	242,242	20,187	222,055
QUALITY TEACHING BLOCK		5255/3255	212,088	17,674	194,414
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	184,501	15,375	169,126
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	120,838	10,070	110,768
AT-RISK -- STUDENT PROGRAMS		5335/3215	22,910	1,909	21,001
AT-RISK -- HOMELESS & MINORITY		5337/3218	4,226	0	4,226
ADULT HIGH SCHOOL		1609/3209	28,688	8,866	26,297
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	14,739	1,228	13,511
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	1,481	855	1,358
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	26,820	2,235	24,585
SCHOOL TRUST LAND PROGRAM		5420/3520	92,658	0	92,658
READING ACHIEVEMENT PROGRAM		5805/3805	49,798	0	49,798
TEACHERS MATERIALS AND SUPPLIES		5868/3868	25,067	0	25,067
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	7,075	0	7,075

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ONE-TIME TRANSPORTATION FUNDING	5815/3815	19,342	0	19,342
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,026,220	692,193	1,492,489
RECIPIENT REVENUE "99" TOTAL:		6,202,800	496,400	5,715,632
RECIPIENT TOTAL:		8,229,020	1,188,593	7,208,121

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
CURRICULUM ADMINISTRATION	5614/3714	50,000	0	0
ARTS EDUCATION	7530/4509	4,000	0	4,000
DISCRETIONARY	5820/3820	213,071	0	213,071
PROFESSIONAL DEVELOPMENT	5618/3718	56,500	0	56,500
U-PASS	5699/3799	191,514	0	191,514
STAFF DEVELOPMENT	5322/3822	50,250	50,250	50,250
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,421,211	251,766	1,547,060
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		502,580	0	502,580
Year 2005				
NCLB FORMULA		0	0	0
STAFF DEVELOPMENT		25,000	0	25,000
REVENUE 04 FEDERAL MINERAL LEASE7				
Year 2007				
CURRICULUM ADMINISTRATION		80,408	44,601	80,408
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	110,639	54,948	72,924
Year 2006				
NCLB FORMULA	7870/4870	637,870	196,527	310,025
Year 2005				
NCLB FORMULA		561,097	0	561,097
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB ADMIN		5,000	0	5,000
NCLB FORMULA	7801/4801	9,257,543	1,464,991	4,749,996
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	2,976,216	71,610	2,946,216
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		68,672	0	68,672
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	254,064	0	74,930

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	228,611	0	228,611
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		207,000	5,332	5,332
Year 2006				
CTE-NCLB-FORMULA	7840/4840	127,012	31,154	127,012
Year 2005				
CTE-NCLB-FORMULA		30,260	0	30,260
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB STATE ACTIVITY	7820/4820	6,076	0	0
CTE-NCLB-FORMULA	7820/4820	124,056	6,076	6,076
Year 2006				
CTE-NCLB-FORMULA	7820/4820	180,424	0	157,388
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	12,918,382	0	0
Year 2006				
DISCRETIONARY	7524/4524	204,035	0	67,800
FLOW THROUGH	7524/4524	11,327,675	0	8,050,635
Year 2005				
DISCRETIONARY	7524/4524	13,377	0	13,377
CAPACITY BUILDING	7524/4524	10,503	0	10,503
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	950,769	349,770	349,770
Year 2006				
CTE LEADERSHIP	6047/4546	35,200	0	13,200
CTE FORMULA ALLOCATION	6043/4538	651,168	0	651,168
CTE CORRECTIONS	6046/4537	11,299	0	11,299
Year 2005				
CTE CORRECTIONS	6046/4537	42	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	136,074	25,120	98,591
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		333,664	0	333,664

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	14,000	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	14,000	0	14,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	266,418	68,079	195,193
EL/CIVICS	7584/4584	27,188	0	16,884
PRISIONS/INSTITUTIONS	7581/4581	28,751	28,751	28,751
Year 2006				
ABE	7583/4583	56,527	0	56,527
EL/CIVICS	7584/4584	19,367	0	19,367
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	925	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	603	0	603
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,447,787	137,872	1,033,654
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	210,346	0	210,346
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,789,452	727,475	5,352,449
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,102,889	0	1,102,889
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500,753	163,282	1,196,064
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	229,972	0	229,972
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	8,191	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	121,400	6,798	31,772
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,823	0	3,823

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	405,829	277,758	277,758
Year 2006					
FLOW THROUGH		7522/4522	85,525	0	85,525
REVENUE 53 FEDERAL SERVE AMERICA7					
Year 2007					
CURRICULUM ADMINISTRATION			0	0	0
DISCRETIONARY			15,000	3,799	3,799
Year 2006					
DISCRETIONARY			14,000	0	12,000
Year 2005					
DISCRETIONARY			10,275	0	10,275
Year 2004					
DISCRETIONARY			4,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2007					
FLOW THROUGH			0	0	0
NCLB OTHER ACTIVITIES			2,250	0	0
NCLB FORMULA		7910/4910	276,445	48,203	151,167
Year 2006					
DISCRETIONARY			0	0	0
FLOW THROUGH			0	0	0
NCLB OTHER ACTIVITIES		7910/4910	2,188	0	188
NCLB FORMULA		7910/4910	95,703	0	95,703
CTE-NCLB STATE ACTIVITY		7910/4910	0	0	0
CTE-NCLB-FORMULA		7910/4910	0	0	0
REVENUE 72 FED READING FIRST 06					
Year 2006					
EVALUATION			898,692	202,885	413,729
Year 2005					
DISCRETIONARY			6,181	0	6,181
EVALUATION			525,334	0	525,334
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			482,449	22,638	392,423
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
DISCRETIONARY			11,153	0	0
EVALUATION			2,696,374	1,492,066	1,492,066
Year 2006					
EVALUATION			2,752,463	0	2,752,463

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		28,421	0	28,421
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	25,445	0	25,445
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2006				
CURRICULUM ADMINISTRATION		54,533	9,733	9,733
Year 2005				
CURRICULUM ADMINISTRATION		64,214	0	50,414
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	99,250	43,682	43,682
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	65,375	0	65,375
Year 2005				
NCLB FORMULA	7930/4930	630	0	630
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		126,750	0	126,750
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	2,500	1,500	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	121,253,155	10,104,429	111,148,725
PROFESSIONAL STAFF	VAR/3020	14,367,767	1,197,314	13,170,453
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,222	35,449
SPEC EDUC -- ADD-ON	1205/3105	19,341,141	1,611,761	17,729,379
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,052,697	421,058	4,631,639
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,316,273	193,022	2,123,250
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	116,183	9,682	106,501
SPEC EDUC -- STATE PROGRAMS	1225/3125	258,272	0	258,272
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,029,586	647,834	6,443,787
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	248,680	0	248,680
CLASS SIZE REDUCTION K-8	5201/3230	9,548,521	795,710	8,752,811
SOC SECURITY & RETIREMENT	VAR/3405	39,873,707	3,322,809	36,550,898
PUPIL TRANSPORTATION	5315/3415	5,178,233	431,520	4,746,714
QUALITY TEACHING BLOCK	5255/3255	8,377,036	698,087	7,678,950

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,530,579	210,881	2,319,697
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,744,588	228,715	2,515,872
HIGHLY IMPACTED SCHOOLS	5366/3466	1,556,742	0	1,556,742
AT-RISK -- STUDENT PROGRAMS	5335/3215	917,256	76,438	840,818
AT-RISK -- HOMELESS & MINORITY	5337/3218	324,655	0	324,655
AT-RISK -- MESA	5338/3219	139,724	0	139,724
AT-RISK -- GANG PREVENTION	5339/3220	225,000	0	225,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	5,072,066	0	5,072,066
ADULT HIGH SCHOOL	1609/3209	974,893	102,048	898,183
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	258,391	21,532	236,858
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	200,505	2,340	183,796
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	757,736	63,144	694,591
SCHOOL TRUST LAND PROGRAM	5420/3520	2,288,118	0	2,288,118
READING ACHIEVEMENT PROGRAM	5805/3805	1,769,902	0	1,769,902
VOTED LEEWAY	5455/3555	403,572	33,631	369,941
BOARD LEEWAY	5460/3560	95,932	7,995	87,938
TEACHERS MATERIALS AND SUPPLIES	5868/3868	949,439	0	949,439
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	256,827	0	256,827
ONE-TIME TRANSPORTATION FUNDING	5815/3815	413,465	0	413,465
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	38,672	38,672	38,672
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	39,063	0	39,063
RECIPIENT NON REVENUE "99" TOTAL:		77,638,368	5,825,338	37,761,519
RECIPIENT REVENUE "99" TOTAL:		254,879,313	20,183,172	234,769,140
RECIPIENT TOTAL:		332,517,681	26,008,510	272,530,659

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
CURRICULUM ADMINISTRATION	5614/3714	16,200	0	16,200
ARTS EDUCATION	7530/4509	2,000	0	2,000
PROFESSIONAL DEVELOPMENT	5618/3718	95,140	0	95,140
CORE ASSESSMENT		0	0	0
U-PASS	5699/3799	32,495	0	32,495
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	682,768	35,180	199,861
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		84,010	25,000	84,010
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	14,538	0	0
Year 2006				
NCLB FORMULA	7870/4870	110,733	0	82,040
Year 2005				
NCLB FORMULA		45,432	0	45,432
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB ADMIN		5,000	5,000	5,000
NCLB FORMULA	7801/4801	1,216,466	0	280,235
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,396,681	0	1,326,387
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		10,236	0	10,236
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	34,170	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	48,100	0	40,882
Year 2005				
CTE-NCLB-FORMULA		4,748	0	4,748

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		18,619	1,647	7,336
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		34,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	14,245	0	14,245
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	15,200	0	12,377
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	13,796	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	13,796	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		10,000	0	10,000
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	120,000	0	12,806
Year 2006				
CTE-NCLB-FORMULA	7820/4820	126,097	0	126,097
Year 2005				
CTE-NCLB-FORMULA	7820/4820	61,425	0	61,425
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,386,515	0	543,907
Year 2006				
DISCRETIONARY	7524/4524	12,442	0	12,442
FLOW THROUGH	7524/4524	1,358,578	0	1,358,578
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	127,560	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	150,375	0	150,375
CTE CORRECTIONS	6046/4537	5,000	0	5,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP	6850/4553	86,654	0	0
Year 2006				
CTE TECH PREP	6050/4553	87,510	0	87,510
REVENUE 28 FEDERAL HOMELESS CHILD ED6				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	20,000	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		3,852	0	3,852
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	45,950	0	0
EL/CIVICS	7584/4584	19,410	0	0
PRISIONS/INSTITUTIONS	7581/4581	15,377	0	0
Year 2006				
ABE	7583/4583	45,240	0	45,240
EL/CIVICS	7584/4584	20,670	0	20,670
PRISIONS/INSTITUTIONS	7581/4581	15,532	0	15,532
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	258,787	19,265	130,727
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	27,733	0	27,733
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,291,267	90,255	614,329
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	139,127	0	139,127
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	356,363	26,739	170,327
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	35,295	0	35,295
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	58,296	0	18,200
Year 2006				
FLOW THROUGH	7522/4522	57,985	0	57,985

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		10,000	0	0
Year 2005				
DISCRETIONARY		7,608	0	7,608
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		27,596	0	6,280
Year 2005				
EVALUATION		46,737	0	46,737
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		352,614	0	132,443
NCLB STATE ACTIVITY		20,500	0	0
Year 2006				
DISCRETIONARY	7604/4604	5,000	0	4,993
EVALUATION		364,590	0	364,590
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	12,438	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	25,255	0	25,255
Year 2005				
NCLB FORMULA	7930/4930	780	0	780
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5613/3713	10,000	0	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	588,356	0	588,356
K-12	VAR/3010	14,158,758	1,179,897	12,978,862
NEC. EXISTENT SMALL SCHOOL	VAR/3015	316,325	26,361	289,965
PROFESSIONAL STAFF	VAR/3020	1,736,617	144,718	1,591,899
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON	1205/3105	2,496,921	208,076	2,288,844
SPEC EDUC -- SELF-CONTAINED	1210/3110	342,462	28,539	313,924
SPEC EDUC -- PRE-SCHOOL	1215/3115	465,311	38,776	426,535
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	14,721	1,226	13,494
SPEC EDUC -- STATE PROGRAMS	1225/3125	65,551	0	65,551
CAREER AND TECH ED -- ADD-ON	VAR/3155	834,056	76,178	764,551

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	27,685	0	27,685
CLASS SIZE REDUCTION K-8	5201/3230	1,237,786	103,149	1,134,637
SOC SECURITY & RETIREMENT	VAR/3405	5,151,338	429,278	4,722,060
PUPIL TRANSPORTATION	5315/3415	1,484,123	123,677	1,360,446
QUALITY TEACHING BLOCK	5255/3255	1,010,130	84,178	925,953
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	460,378	38,365	422,013
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	305,795	25,483	280,312
AT-RISK -- STUDENT PROGRAMS	5335/3215	108,284	9,023	99,260
AT-RISK -- HOMELESS & MINORITY	5337/3218	24,544	0	24,544
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	548,000	0	548,000
ADULT HIGH SCHOOL	1609/3209	85,296	10,885	78,188
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	43,390	3,616	39,774
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	13,219	4,079	12,117
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	152,622	12,719	139,904
SCHOOL TRUST LAND PROGRAM	5420/3520	312,276	0	312,276
READING ACHIEVEMENT PROGRAM	5805/3805	168,402	0	168,402
TEACHERS MATERIALS AND SUPPLIES	5868/3868	116,984	0	116,984
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	32,083	0	32,083
ONE-TIME TRANSPORTATION FUNDING	5815/3815	118,503	0	118,503
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,609	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,437	0	4,437
RECIPIENT NON REVENUE "99" TOTAL:		10,749,577	203,086	6,514,904
RECIPIENT REVENUE "99" TOTAL:		32,535,932	2,557,891	29,991,470
RECIPIENT TOTAL:		43,285,509	2,760,977	36,506,374

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	14	JORDAN SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	0	6,000
ARTS EDUCATION		7530/4509	7,500	0	7,500
DISCRETIONARY		5820/3820	216,623	0	216,623
PROFESSIONAL DEVELOPMENT		5618/3718	17,770	0	17,770
U-PASS		5699/3799	213,270	0	213,270
STAFF DEVELOPMENT		5322/3822	95,561	95,561	95,561
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	7,704,301	306,408	1,926,666
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			521,060	0	521,060
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 04 FEDERAL MINERAL LEASE7					
Year 2007					
CURRICULUM ADMINISTRATION			8,701	0	8,701
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	53,087	0	0
Year 2006					
NCLB FORMULA		7870/4870	95,970	0	78,455
Year 2005					
NCLB FORMULA			14,381	0	14,379
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	4,541,959	0	1,170,743
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	2,318,718	0	2,229,287
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			33,536	0	33,536
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	179,947	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	186,858	0	142,403

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		74,000	0	12,324
Year 2006				
CTE-NCLB STATE ACTIVITY		23,102	0	23,102
CTE-NCLB-FORMULA	7840/4840	62,618	0	62,618
Year 2005				
CTE-NCLB-FORMULA		2,554	0	2,554
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	106,090	0	30,948
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	90,253	0	54,444
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	12,534,788	1,020,819	3,889,906
Year 2006				
DISCRETIONARY	7524/4524	325,970	0	0
FLOW THROUGH	7524/4524	7,697,013	0	7,697,013
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	676,582	0	303,794
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	234,765	0	234,765
CTE NON-TRADITIONAL TRNG	VAR/4530	10,000	0	10,000
Year 2005				
CTE NON-TRADITIONAL TRNG	6044/4536	2,389	0	2,389
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	30,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	187,904	0	113,061
EL/CIVICS	7584/4584	20,646	0	8,716
Year 2006				
STATE LEADERSHIP		14,190	0	10,752
ABE	7583/4583	63,600	14,190	77,790
EL/CIVICS	7584/4584	1,186	0	1,186

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	14 JORDAN SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,920,043	167,795	1,262,797
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	303,044	0	303,044
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	7,205,382	401,425	2,913,583
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	714,622	0	714,622
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	878,594	66,015	449,651
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	79,236	0	79,236
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
CHILD & ADULT CARE FOOD PRGMS		8075/4575	5,659	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	32,500	1,137	8,183
Year 2006					
CHILD & ADULT CARE FOOD PRGMS		8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,082	0	1,082
SCHOOLS			0	0	(1,279)
REVENUE 48 FEDERAL SUMMER SPEC FOOD6					
Year 2006					
SUMMER FOOD SERVICE PROGRAM		8077/4577	99,354	0	99,354
SUMMER FOOD SERVICE ADMIN.		8077/4577	12,968	0	12,968
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	49,902	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			34,998	0	34,998
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	355,453	20,830	126,839
Year 2006					
FLOW THROUGH		7522/4522	85,072	0	85,072
REVENUE 53 FEDERAL SERVE AMERICA7					
Year 2007					
CURRICULUM ADMINISTRATION			0	0	0
DISCRETIONARY			14,118	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		10,000	0	7,855
Year 2005				
DISCRETIONARY		7,596	0	7,596
Year 2004				
DISCRETIONARY		8,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		900	0	0
NCLB FORMULA	7910/4910	88,058	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	1,000	0	0
NCLB FORMULA	7910/4910	117,411	0	11,495
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	12,936	0	12,936
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		130,779	0	91,193
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		1,756,831	0	0
Year 2006				
EVALUATION		1,792,006	105,885	742,848
Year 2005				
EVALUATION		756,670	0	756,670
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	110,415	0	20,153
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	65,599	0	65,599
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		163,500	0	163,500
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	59,000	30,000	59,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT					
REVENUE 98 STATE APPROPRIATION-OTHER7					
Year 2007					
FLOW THRU		5613/3713	1,571,566	0	1,571,566
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	2,168,512	0	2,168,512
K-12		VAR/3010	142,048,919	11,837,410	130,211,509
PROFESSIONAL STAFF		VAR/3020	15,451,086	1,287,591	14,163,496
ADMINISTRATIVE COSTS		VAR/3025	38,672	3,222	35,449
SPEC EDUC -- ADD-ON		1205/3105	20,131,208	1,677,600	18,453,607
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,720,005	476,667	5,243,338
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,059,195	171,599	1,887,595
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	132,985	11,082	121,903
SPEC EDUC -- STATE PROGRAMS		1225/3125	503,766	0	503,766
CAREER AND TECH ED -- ADD-ON		VAR/3155	8,486,729	781,405	7,779,502
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	218,170	0	218,170
CLASS SIZE REDUCTION K-8		5201/3230	11,087,864	923,988	10,163,875
SOC SECURITY & RETIREMENT		VAR/3405	45,937,356	3,828,113	42,109,243
PUPIL TRANSPORTATION		5315/3415	7,855,135	654,594	7,200,540
QUALITY TEACHING BLOCK		5255/3255	9,019,834	751,653	8,268,181
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	2,959,576	246,632	2,712,945
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,003,779	166,981	1,836,797
HIGHLY IMPACTED SCHOOLS		5366/3466	123,083	0	123,083
AT-RISK -- STUDENT PROGRAMS		5335/3215	723,327	60,277	663,050
AT-RISK -- HOMELESS & MINORITY		5337/3218	170,179	0	170,179
AT-RISK -- MESA		5338/3219	73,403	0	73,403
AT-RISK -- GANG PREVENTION		5339/3220	120,000	0	120,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	1,509,620	0	1,509,620
ADULT HIGH SCHOOL		1609/3209	1,472,037	112,669	1,349,367
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	302,945	25,246	277,700
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	331,742	36,142	304,097
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	1,396,397	116,367	1,280,031
SCHOOL TRUST LAND PROGRAM		5420/3520	2,558,412	0	2,558,412
READING ACHIEVEMENT PROGRAM		5805/3805	1,133,577	0	1,133,577
TEACHERS MATERIALS AND SUPPLIES		5868/3868	947,670	0	947,670
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	274,491	0	274,491
ONE-TIME TRANSPORTATION FUNDING		5815/3815	627,208	0	627,208
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	43,333	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	43,135	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		176,268	0	60,855
RECIPIENT NON REVENUE "99" TOTAL:		58,079,922	2,230,065	28,878,732
RECIPIENT REVENUE "99" TOTAL:		287,586,882	23,169,238	264,490,316
RECIPIENT TOTAL:		345,666,804	25,399,303	293,369,048

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
DISCRETIONARY	5820/3820	65,950	0	65,950
PROFESSIONAL DEVELOPMENT	5618/3718	93,500	0	93,500
U-PASS	5699/3799	16,184	0	16,184
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,286	11,316	66,300
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		42,190	0	42,190
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,930	0	0
Year 2006				
NCLB FORMULA	7870/4870	3,796	0	3,796
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	161,498	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	176,852	0	175,490
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,222	0	2,222
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	5,618	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	8,094	0	8,094
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		45,270	0	2,640
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	6,000	0	6,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	399,324	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	3,351	0	3,351
FLOW THROUGH	7524/4524	403,172	0	403,172
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	23,920	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	2,991	0	0
Year 2006				
ABE	7583/4583	2,940	0	2,940
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	92,635	6,197	44,056
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,175	0	9,175
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	353,749	19,843	140,168
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	33,274	0	33,274
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	46,343	3,068	19,921
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,649	0	3,649
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	16,197	0	16,197
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,689	0	1,689
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	20,462	0	0
Year 2006				
FLOW THROUGH	7522/4522	20,560	0	20,560
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		94	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		68,992	0	0
NCLB STATE ACTIVITY		36,000	0	0
Year 2006				
EVALUATION		70,135	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	2,764	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	5,666	0	5,666
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	71,120	0	71,120
K-12	VAR/3010	3,875,843	322,987	3,552,856
PROFESSIONAL STAFF	VAR/3020	390,471	32,539	357,932
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON	1205/3105	557,317	46,443	510,874
SPEC EDUC -- SELF-CONTAINED	1210/3110	120,260	10,021	110,238
SPEC EDUC -- PRE-SCHOOL	1215/3115	128,539	10,711	117,827
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,524	0	4,224
SPEC EDUC -- STATE PROGRAMS	1225/3125	43,841	0	43,841
CAREER AND TECH ED -- ADD-ON	VAR/3155	275,982	25,360	252,984
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	34,238	0	34,238
CLASS SIZE REDUCTION K-8	5201/3230	296,489	24,708	271,782
SOC SECURITY & RETIREMENT	VAR/3405	1,265,652	105,471	1,160,181
PUPIL TRANSPORTATION	5315/3415	230,325	19,193	211,131
QUALITY TEACHING BLOCK	5255/3255	249,422	20,785	228,637
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	120,512	10,042	110,469
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	77,747	6,479	71,268
AT-RISK -- STUDENT PROGRAMS	5335/3215	25,250	2,104	23,146
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,861	0	1,861
ADULT HIGH SCHOOL	1609/3209	23,329	1,944	21,385
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,093	675	7,419
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	317	(353)	317
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,288	3,608	39,681
SCHOOL TRUST LAND PROGRAM	5420/3520	109,617	0	109,617
READING ACHIEVEMENT PROGRAM	5805/3805	50,192	0	50,192
BOARD LEEWAY	5460/3560	8,204	683	7,520
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,311	0	26,311
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	8,573	0	8,573

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ONE-TIME TRANSPORTATION FUNDING	5815/3815	18,391	0	18,391
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,193	0	6,193
RECIPIENT NON REVENUE "99" TOTAL:		2,507,165	40,424	1,201,377
RECIPIENT REVENUE "99" TOTAL:		8,181,724	653,068	7,530,363
RECIPIENT TOTAL:		10,688,889	693,492	8,731,740

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	1,500	0	1,500
U-PASS	5699/3799	14,098	0	14,098
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	126,012	5,337	32,954
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		37,860	25,000	37,860
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
FML H.B. 96	7640/4640	24,809	0	24,809
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,722	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	144,050	0	80,346
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	167,605	0	166,314
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,158	0	2,158
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	4,536	4,536	4,536
Year 2006				
CTE-NCLB-FORMULA	7890/4890	6,796	0	6,796
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		48,348	0	29,137
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	243,589	0	118,489
Year 2006				
DISCRETIONARY	7524/4524	2,245	0	2,245

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	16 KANE CO SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
PRISIONS/INSTITUTIONS		7581/4581	1,969	0	1,969
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	47,715	2,923	21,862
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,635	0	4,635
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	205,899	12,069	89,996
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	20,783	0	20,783
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	52,120	3,483	25,506
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	5,487	0	5,487
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	20,957	0	11,651
Year 2006					
FLOW THROUGH		7522/4522	21,156	0	21,156
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			73,032	18,043	18,043
Year 2006					
EVALUATION			75,845	0	75,845
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	4,883	0	0
Year 2006					
NCLB FORMULA		7920/4920	9,844	0	9,844
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,006,150	83,846	922,304
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,487,526	123,961	1,363,566
PROFESSIONAL STAFF		VAR/3020	365,830	30,486	335,344
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	117,426
SPEC EDUC -- ADD-ON		1205/3105	482,276	40,189	442,086
SPEC EDUC -- SELF-CONTAINED		1210/3110	43,332	3,611	39,721

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- PRE-SCHOOL	1215/3115	125,968	10,498	115,471
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,222	0	3,222
SPEC EDUC -- STATE PROGRAMS	1225/3125	43,281	0	43,281
CAREER AND TECH ED -- ADD-ON	VAR/3155	355,217	32,439	325,616
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	179,325	0	179,325
CLASS SIZE REDUCTION K-8	5201/3230	161,707	13,475	148,231
SOC SECURITY & RETIREMENT	VAR/3405	1,130,603	94,217	1,036,386
PUPIL TRANSPORTATION	5315/3415	303,889	25,324	278,565
QUALITY TEACHING BLOCK	5255/3255	222,654	18,555	204,100
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	114,841	9,570	105,271
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,075	6,339	69,735
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,451	1,704	18,747
AT-RISK -- HOMELESS & MINORITY	5337/3218	737	0	737
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	34,491	9,384	31,617
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,504	626	6,879
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	0	(83)	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	24,680	2,056	22,623
SCHOOL TRUST LAND PROGRAM	5420/3520	83,692	0	83,692
READING ACHIEVEMENT PROGRAM	5805/3805	42,023	0	42,023
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,419	0	20,419
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,946	0	7,946
ONE-TIME TRANSPORTATION FUNDING	5815/3815	24,265	0	24,265
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,378,653	71,391	835,519
RECIPIENT REVENUE "99" TOTAL:		6,496,205	516,872	5,988,598
RECIPIENT TOTAL:		7,874,858	588,263	6,824,117

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
U-PASS	5699/3799	18,694	0	18,694
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	405,892	15,981	97,461
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		55,260	0	55,260
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	4,394	0	4,394
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	367,684	0	116,915
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	209,406	0	209,406
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	11,304	0	11,304
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		39,876	0	15,719
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	19,500	0	19,500
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	110,574	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	123,283	0	123,283
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	622,002	454,993	454,993
Year 2006				
DISCRETIONARY	7524/4524	10,807	0	10,807

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	227,929	0	227,929
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	47,664	0	0
CTE CORRECTIONS	6046/4537	9,500	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
PRISIONS/INSTITUTIONS	7581/4581	11,108	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	149,995	8,752	63,167
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,179	0	16,179
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	678,989	40,400	287,449
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	77,969	0	77,969
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	218,732	14,514	96,324
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	24,803	0	24,803
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	65,320	0	0
Year 2006				
FLOW THROUGH	7522/4522	39,273	0	39,273
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		2,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		17,036	0	17,036
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		148,792	0	102,493

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	17	MILLARD SCHOOL DISTRICT			
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	5,781	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	3,895,439	324,620	3,570,819
NEC. EXISTENT SMALL SCHOOL		VAR/3015	770,199	64,183	706,016
PROFESSIONAL STAFF		VAR/3020	734,101	61,175	672,926
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON		1205/3105	869,559	72,463	797,096
SPEC EDUC -- SELF-CONTAINED		1210/3110	197,307	16,442	180,865
SPEC EDUC -- PRE-SCHOOL		1215/3115	182,525	15,211	167,315
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,091	0	6,091
SPEC EDUC -- STATE PROGRAMS		1225/3125	50,777	0	50,777
CAREER AND TECH ED -- ADD-ON		VAR/3155	608,637	55,849	557,917
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	19,771	0	19,771
CLASS SIZE REDUCTION K-8		5201/3230	381,753	31,812	349,940
SOC SECURITY & RETIREMENT		VAR/3405	2,012,984	167,748	1,845,235
PUPIL TRANSPORTATION		5315/3415	871,487	72,624	798,863
QUALITY TEACHING BLOCK		5255/3255	425,562	35,464	390,099
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	165,285	13,773	151,511
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	124,926	10,411	114,516
AT-RISK -- STUDENT PROGRAMS		5335/3215	45,311	3,776	41,535
AT-RISK -- HOMELESS & MINORITY		5337/3218	10,818	0	10,818
ADULT HIGH SCHOOL		1609/3209	52,540	4,379	48,162
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	12,743	1,062	11,681
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	212	(876)	212
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	96,885	8,073	88,811
SCHOOL TRUST LAND PROGRAM		5420/3520	140,805	0	140,805
READING ACHIEVEMENT PROGRAM		5805/3805	72,583	0	72,583
TEACHERS MATERIALS AND SUPPLIES		5868/3868	45,009	0	45,009
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	14,342	0	14,342
ONE-TIME TRANSPORTATION FUNDING		5815/3815	69,585	0	69,585
Year 2006					
FY05 MSP BALANCE CARRY FORWARD			0	0	0
FY06 MSP BALANCE CARRY FORWARD		VAR/3000	85,667	85,667	85,667
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,653	0	1,653
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,685	0	1,685

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,685	0	1,685
RECIPIENT NON REVENUE "99" TOTAL:		3,749,584	534,640	2,100,196
RECIPIENT REVENUE "99" TOTAL:		12,078,919	1,053,524	11,115,315
RECIPIENT TOTAL:		15,828,503	1,588,164	13,215,511

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
U-PASS	5699/3799	16,281	0	16,281
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	240,902	10,511	63,273
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		40,330	25,000	40,330
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	578	0	0
Year 2006				
NCLB FORMULA	7870/4870	1,207	0	1,207
Year 2005				
NCLB FORMULA		2,136	0	2,136
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	48,340	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	9,914	0	9,481
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	3,495	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		7,419	0	5,538
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	303,643	0	0
Year 2006				
DISCRETIONARY	7524/4524	14,293	0	2,199

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	305,569	0	305,569
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	17,807	0	17,807
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	91,104	5,756	42,375
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,577	0	8,577
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	165,977	9,220	66,949
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,661	0	15,661
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	9,090	0	0
Year 2006				
FLOW THROUGH	7522/4522	9,127	0	9,127
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		657	0	0
Year 2005				
EVALUATION		28	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		41,369	0	0
Year 2006				
EVALUATION		5,657	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	2,730	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		1,500	0	1,500
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	1,000	0	1,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	69,827	0	69,827
K-12	VAR/3010	3,905,251	325,437	3,579,813
PROFESSIONAL STAFF	VAR/3020	408,869	34,073	374,797
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON	1205/3105	327,209	27,268	299,942
SPEC EDUC -- SELF-CONTAINED	1210/3110	60,440	5,036	55,403
SPEC EDUC -- PRE-SCHOOL	1215/3115	30,849	2,570	28,278
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,584	382	4,202
SPEC EDUC -- STATE PROGRAMS	1225/3125	43,397	0	43,397
CAREER AND TECH ED -- ADD-ON	VAR/3155	339,059	30,861	310,804
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	16,352	0	16,352
CLASS SIZE REDUCTION K-8	5201/3230	285,317	23,777	261,541
SOC SECURITY & RETIREMENT	VAR/3405	1,225,657	102,138	1,123,519
PUPIL TRANSPORTATION	5315/3415	432,129	36,010	396,118
QUALITY TEACHING BLOCK	5255/3255	252,061	21,005	231,056
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	145,010	12,084	132,926
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	92,562	7,714	84,849
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	16,773
AT-RISK -- HOMELESS & MINORITY	5337/3218	427	0	427
ADULT HIGH SCHOOL	1609/3209	28,412	2,367	26,044
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,637	887	9,751
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,913	1,242	3,587
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	75,437	6,287	69,151
SCHOOL TRUST LAND PROGRAM	5420/3520	110,819	0	110,819
READING ACHIEVEMENT PROGRAM	5805/3805	50,683	0	50,683
TEACHERS MATERIALS AND SUPPLIES	5868/3868	29,153	0	29,153
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	8,267	0	8,267
ONE-TIME TRANSPORTATION FUNDING	5815/3815	34,504	0	34,504
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,377,891	50,487	619,510
RECIPIENT REVENUE "99" TOTAL:		8,125,139	650,331	7,478,331
RECIPIENT TOTAL:		9,503,030	700,818	8,097,841

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	7,621	0	7,621
DISCRETIONARY	5820/3820	168,673	0	168,673
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	2,000
CORE ASSESSMENT	5603/3703	27,275	0	0
U-PASS	5699/3799	75,668	0	75,668
STAFF DEVELOPMENT	5322/3822	10,000	10,000	10,000
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,370,686	102,570	622,986
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		169,380	0	169,380
REVENUE 04 FEDERAL MINERAL LEASE7				
Year 2007				
CURRICULUM ADMINISTRATION		67,991	34,407	67,991
CORE ASSESSMENT		12,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	24,212	0	24,212
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	2,025,875	541,979	1,266,762
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	598,535	15,626	538,535
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		15,765	0	15,765
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	66,966	66,966	66,966
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		24,000	24,000	24,000
Year 2006				
CTE-NCLB-FORMULA	7840/4840	20,020	0	20,020

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	174,635	86,946	86,946
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7830/4830	90,767	0	71,766
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	4,068,609	653,911	2,688,216
Year 2006				
DISCRETIONARY	7524/4524	26,405	26,405	26,405
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	275,682	0	0
CTE CORRECTIONS	6046/4537	7,000	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	287,104	0	287,104
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	27,500	16,074	16,074
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	10,026	10,026	10,026
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	39,552	16,875	16,875
PRISIONS/INSTITUTIONS	7581/4581	10,495	10,495	10,495
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	891,088	56,169	414,311
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	85,602	0	85,602
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,525,349	189,889	1,375,518
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	311,629	0	311,629
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	766,740	50,214	353,474

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	70,987	0	70,987
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	148,538	24,941	99,210
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		13,497	13,497	13,497
Year 2004				
DISCRETIONARY		6,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		3,283	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		10,000	0	0
EVALUATION		724,884	107,259	450,025
Year 2006				
DISCRETIONARY	7604/4604	138,930	0	68,930
EVALUATION		44,843	0	44,843
Year 2005				
DISCRETIONARY	7604/4604	29,014	0	29,014
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		31,820	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	34,473	0	15,432
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	9,024	0	9,024
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	15,000	5,500	15,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,891,897	0	4,891,897
K-12	VAR/3010	50,997,387	4,249,782	46,747,605

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PROFESSIONAL STAFF	VAR/3020	4,697,575	391,464	4,306,110
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,222	35,449
SPEC EDUC -- ADD-ON	1205/3105	7,239,350	603,279	6,636,071
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,430,098	119,175	1,310,923
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,244,258	103,688	1,140,570
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	41,652	3,471	38,181
SPEC EDUC -- STATE PROGRAMS	1225/3125	119,082	0	119,082
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,791,931	256,312	2,559,270
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	95,746	0	95,746
CLASS SIZE REDUCTION K-8	5201/3230	3,750,548	312,545	3,438,002
SOC SECURITY & RETIREMENT	VAR/3405	15,116,177	1,259,682	13,856,496
PUPIL TRANSPORTATION	5315/3415	2,976,477	248,039	2,728,437
QUALITY TEACHING BLOCK	5255/3255	2,932,076	244,339	2,687,736
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	995,966	82,997	912,969
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	670,176	55,848	614,328
AT-RISK -- STUDENT PROGRAMS	5335/3215	274,235	22,853	251,382
AT-RISK -- HOMELESS & MINORITY	5337/3218	57,812	0	57,812
AT-RISK -- GANG PREVENTION	5339/3220	70,693	0	70,693
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,435,010	0	1,435,010
ADULT HIGH SCHOOL	1609/3209	147,904	12,326	135,579
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	99,014	8,251	90,763
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	44,204	7,361	40,520
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	437,859	36,488	401,371
SCHOOL TRUST LAND PROGRAM	5420/3520	848,714	0	848,714
READING ACHIEVEMENT PROGRAM	5805/3805	709,508	0	709,508
VOTED LEEWAY	5455/3555	3,054,831	254,569	2,800,262
BOARD LEEWAY	5460/3560	1,018,277	84,857	933,421
TEACHERS MATERIALS AND SUPPLIES	5868/3868	323,267	0	323,267
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	92,827	0	92,827
ONE-TIME TRANSPORTATION FUNDING	5815/3815	237,662	0	237,662
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,858	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,178	14,178	14,178
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		14,132	0	14,132
RECIPIENT NON REVENUE "99" TOTAL:		18,618,311	2,077,927	9,685,292
RECIPIENT REVENUE "99" TOTAL:		108,880,885	8,360,548	100,547,663
RECIPIENT TOTAL:		127,499,196	10,438,475	110,232,955

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT		5618/3718	1,000	0	1,000
U-PASS		5699/3799	17,045	0	17,045
STAFF DEVELOPMENT		5322/3822	1,997	1,997	1,997
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	303,236	12,337	76,621
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			45,835	25,000	45,835
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	3,333	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	278,873	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	61,320	0	27,532
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			3,237	0	3,237
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	8,854	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	12,454	0	12,454
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2007					
CTE-NCLB-FORMULA			8,500	0	0
REVENUE 14 FIE EARMARK GRANT					
Year 2006					
CURRICULUM ADMINISTRATION		7530/4509	10,000	0	10,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2007					
NCLB FORMULA		7830/4830	73,621	0	0
Year 2006					
DISCRETIONARY			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	91,247	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		16,209	0	16,209
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	475,157	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	36,349	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	43,305	0	43,305
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	117,022	7,343	54,593
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,254	0	13,254
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	640,636	34,368	250,924
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	75,522	0	75,522
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	129,236	7,651	54,633
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	11,621	0	11,621
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	0
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	0	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	19,900	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		19,098	2,285	14,679

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	22,069	0	0
REVENUE 72 FED READING FIRST 06					
Year 2006					
EVALUATION			308,682	0	0
Year 2005					
DISCRETIONARY			5,934	0	5,934
EVALUATION			575,409	0	575,409
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			47	0	47
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			113,462	0	0
Year 2006					
EVALUATION			40,776	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	3,659	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	133,112	0	133,112
K-12		VAR/3010	4,488,756	374,063	4,114,693
NEC. EXISTENT SMALL SCHOOL		VAR/3015	74,354	6,196	68,158
PROFESSIONAL STAFF		VAR/3020	472,096	39,342	432,755
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON		1205/3105	756,623	63,052	693,571
SPEC EDUC -- SELF-CONTAINED		1210/3110	90,449	7,538	82,912
SPEC EDUC -- PRE-SCHOOL		1215/3115	113,114	9,426	103,688
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,298	0	5,298
SPEC EDUC -- STATE PROGRAMS		1225/3125	45,126	0	45,126
CAREER AND TECH ED -- ADD-ON		VAR/3155	376,051	16,483	344,713
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	36,796	0	36,796
CLASS SIZE REDUCTION K-8		5201/3230	313,516	26,127	287,390
SOC SECURITY & RETIREMENT		VAR/3405	1,455,622	121,302	1,334,320
PUPIL TRANSPORTATION		5315/3415	592,308	49,359	542,949
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	19,469	1,623	17,847
QUALITY TEACHING BLOCK		5255/3255	310,656	25,888	284,768
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	130,164	10,847	119,317
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	98,583	8,215	90,368
AT-RISK -- STUDENT PROGRAMS		5335/3215	36,824	3,068	33,755

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,963	0	4,963
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	189,088	0	189,088
ADULT HIGH SCHOOL	1609/3209	43,488	3,624	39,864
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,096	758	8,338
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	740	260	678
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,553	4,462	49,090
SCHOOL TRUST LAND PROGRAM	5420/3520	120,306	0	120,306
READING ACHIEVEMENT PROGRAM	5805/3805	109,825	0	109,825
VOTED LEEWAY	5455/3555	291,494	24,291	267,203
BOARD LEEWAY	5460/3560	86,975	7,248	79,727
TEACHERS MATERIALS AND SUPPLIES	5868/3868	35,830	0	35,830
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	10,544	0	10,544
ONE-TIME TRANSPORTATION FUNDING	5815/3815	47,294	0	47,294
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	64,139	64,139	64,139
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,606,899	90,981	1,317,851
RECIPIENT REVENUE "99" TOTAL:		10,732,268	876,979	9,904,773
RECIPIENT TOTAL:		14,339,167	967,960	11,222,624

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
U-PASS	5699/3799	13,544	0	13,544
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	127,992	5,447	32,467
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		33,780	0	33,780
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	951	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	79,552	0	38,753
Year 2006				
NCLB FORMULA	7801/4801	613	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,550	0	1,550
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	2,633	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,000	0	2,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	171,852	0	171,852
Year 2006				
DISCRETIONARY	7524/4524	1,989	0	1,400
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE FORMULA RESERVE	VAR/4530	2,236	0	2,236
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,000	180	1,209

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	PGM/REV			
	NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 41	FEDERAL SPECIAL MILK6				
Year 2006					
	NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	168	0	168
REVENUE 42	FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007					
	NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	48,907	2,983	21,525
Year 2006					
	NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,683	0	4,683
REVENUE 43	FEDERAL SPECIAL ASST PROG7				
Year 2007					
	NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	107,457	5,435	37,912
Year 2006					
	NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,215	0	9,215
REVENUE 52	FEDERAL PL 99-457 84-1736				
Year 2007					
	FLOW THROUGH	7522/4522	10,327	0	10,327
REVENUE 73	FED ENGLISH LANG ACQ 06				
Year 2006					
	EVALUATION		492	0	0
Year 2005					
	EVALUATION		66	0	0
REVENUE 74	FED IMPROVING TEACHER QUAL-STA				
Year 2007					
	EVALUATION		33,894	0	0
REVENUE 90	FEDERAL TITLE VI ADMIN 6				
Year 2007					
	NCLB FORMULA	7920/4920	2,485	0	0
REVENUE 99	MINIMUM SCHOOL PROGRAM7				
Year 2007					
	K-12	VAR/3010	1,181,997	98,499	1,083,497
	NEC. EXISTENT SMALL SCHOOL	VAR/3015	527,114	43,926	483,188
	PROFESSIONAL STAFF	VAR/3020	272,853	22,737	250,115
	ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	117,426
	SPEC EDUC -- ADD-ON	1205/3105	273,517	22,793	250,724
	SPEC EDUC -- SELF-CONTAINED	1210/3110	31,436	2,619	28,816
	SPEC EDUC -- PRE-SCHOOL	1215/3115	82,265	6,856	75,410
	EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,876	239	2,636
	SPEC EDUC -- STATE PROGRAMS	1225/3125	40,421	0	40,421
	CAREER AND TECH ED -- ADD-ON	VAR/3155	266,255	24,343	244,067
	CAREER AND TECH ED -- SET-ASIDE	VAR/3160	33,239	0	33,239
	CLASS SIZE REDUCTION K-8	5201/3230	134,813	11,235	123,579

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SOC SECURITY & RETIREMENT	VAR/3405	770,398	64,200	706,198
PUPIL TRANSPORTATION	5315/3415	260,954	21,746	239,208
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	23,846	1,987	21,859
QUALITY TEACHING BLOCK	5255/3255	155,249	12,938	142,312
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	90,880	7,574	83,307
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	66,378	5,532	60,847
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	16,773
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,318	0	1,318
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	18,682	1,557	17,125
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,016	418	4,598
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	846	441	776
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	73,996	6,167	67,830
SCHOOL TRUST LAND PROGRAM	5420/3520	76,804	0	76,804
READING ACHIEVEMENT PROGRAM	5805/3805	27,509	0	27,509
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,603	0	16,603
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	5,057	0	5,057
ONE-TIME TRANSPORTATION FUNDING	5815/3815	20,836	0	20,836
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		667,886	14,045	389,621
RECIPIENT REVENUE "99" TOTAL:		4,607,557	368,007	4,242,078
RECIPIENT TOTAL:		5,275,443	382,052	4,631,699

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07						
Year 2007						
EDUCATOR MORALE AND JOB SATISFACTION			5885/3885	36,000	0	36,000
U-PASS			5699/3799	22,394	0	22,394
STAFF DEVELOPMENT			5322/3822	19,140	19,140	19,140
REVENUE 02 STATE LIQUOR CONTROL TAX7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	314,672	12,611	81,178
REVENUE 03 STATE DRIVER TRAINING TAX6						
Year 2006						
STAFF DEVELOPMENT				38,500	25,000	38,500
Year 2005						
STAFF DEVELOPMENT				0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG						
Year 2007						
NCLB FORMULA			7870/4870	1,566	0	0
Year 2006						
NCLB FORMULA			7870/4870	4,436	0	4,436
REVENUE 08 FEDERAL TITLE I						
Year 2007						
NCLB FORMULA			7801/4801	131,002	0	0
Year 2006						
FLOW THROUGH				0	0	0
NCLB FORMULA			7801/4801	206,638	0	206,638
Year 2005						
FLOW THROUGH				0	0	0
NCLB FORMULA				43,411	0	43,411
REVENUE 09 FEDERAL DRUG-FREE 84-186A5						
Year 2007						
CTE-NCLB-FORMULA			7890/4890	9,493	0	0
Year 2006						
CTE-NCLB-FORMULA			7890/4890	4,118	4,118	4,118
Year 2005						
CTE-NCLB-FORMULA				3,609	0	3,609
REVENUE 10 FED EARMARK ED LICENSE						
Year 2005						
EDUCATIONAL LICENSING				7,419	0	1,371
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2007						
FLOW THROUGH			7524/4524	688,180	299,732	299,732

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
DISCRETIONARY		7524/4524	21,157	0	17,757
FLOW THROUGH		7524/4524	681,368	0	681,368
Year 2005					
FLOW THROUGH		7524/4524	4,613	0	4,613
CAPACITY BUILDING		7524/4524	6,949	0	6,949
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	34,847	0	0
Year 2006					
CTE FORMULA ALLOCATION		6043/4538	38,610	0	38,610
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2006					
ABE		7583/4583	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	7,369	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	122,845	6,906	54,630
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	11,284	0	11,284
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	251,420	14,074	112,274
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	27,614	0	27,614
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	42,029	3,765	26,588
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	4,494	0	4,494
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	30,152	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			23,033	3,080	18,451

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	19,368	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		915	0	915
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		70,812	0	0
Year 2006				
EVALUATION		74,196	0	74,196
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	6,376	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	12,662	0	12,662
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	34,141	2,845	31,296
SPEC EDUC -- PRE-SCHOOL	1215/3115	97,690	8,141	89,549
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,828	0	8,828
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,023	0	51,023
CAREER AND TECH ED -- ADD-ON	VAR/3155	422,401	0	418,323
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	19,764	0	19,764
CLASS SIZE REDUCTION K-8	5201/3230	582,881	0	562,814
SOC SECURITY & RETIREMENT	VAR/3405	2,526,442	210,537	2,315,905
PUPIL TRANSPORTATION	5315/3415	677,173	56,431	620,742
QUALITY TEACHING BLOCK	5255/3255	568,799	47,400	521,399
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	204,591	17,049	187,542
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	159,674	13,306	146,368
AT-RISK -- STUDENT PROGRAMS	5335/3215	35,805	2,983	32,821
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,345	0	9,345
ADULT HIGH SCHOOL	1609/3209	40,383	3,365	37,018
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,825	1,402	15,423
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	54,991	4,940	50,408
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	55,300	4,609	50,692
SCHOOL TRUST LAND PROGRAM	5420/3520	185,898	0	185,898
READING ACHIEVEMENT PROGRAM	5805/3805	29,847	0	29,847

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	72,291	0	72,291
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	17,526	0	17,526
ONE-TIME TRANSPORTATION FUNDING	5815/3815	54,070	0	54,070
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,446	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,400	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		9,541	0	9,541
RECIPIENT NON REVENUE "99" TOTAL:		3,037,078	388,426	1,862,473
RECIPIENT REVENUE "99" TOTAL:		5,925,688	373,008	5,528,892
RECIPIENT TOTAL:		8,962,766	761,434	7,391,365

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	11,766	0	11,766
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,659	1,819	12,042
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		26,600	0	26,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	754	0	754
Year 2006				
NCLB FORMULA	7870/4870	292,880	0	110,140
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	63,096	0	63,096
Year 2006				
NCLB FORMULA	7801/4801	534	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,641	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		10,583	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	6,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	82,740	82,740	82,740
Year 2006				
DISCRETIONARY	7524/4524	947	947	947
Year 2005				
CAPACITY BUILDING	7524/4524	888	0	888
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE LEADERSHIP	6047/4546	6,600	0	6,600
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,936	1,083	8,621
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,314	0	2,314
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,081	5,486	42,555
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,932	0	9,932
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	57,792	2,217	17,063
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,641	0	3,641
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,600	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	25,202	25,202	25,202
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		19,782	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	1,717	0	1,717
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	3,316	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	5,066	0	5,066
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	52,348	0	52,348
K-12	VAR/3010	585,690	48,808	536,883
NEC. EXISTENT SMALL SCHOOL	VAR/3015	591,599	49,300	542,299
PROFESSIONAL STAFF	VAR/3020	113,014	9,418	103,596
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	117,426
SPEC EDUC -- ADD-ON	1205/3105	93,144	7,762	85,382
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,442	1,287	14,155
SPEC EDUC -- PRE-SCHOOL	1215/3115	30,849	2,570	28,278
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,766	0	1,766
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,736	0	38,736
CAREER AND TECH ED -- ADD-ON	VAR/3155	133,889	12,302	122,732
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	30,092	0	30,092
CLASS SIZE REDUCTION K-8	5201/3230	41,203	3,433	37,769
SOC SECURITY & RETIREMENT	VAR/3405	363,389	30,283	333,107
PUPIL TRANSPORTATION	5315/3415	211,164	17,597	193,567
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	17,911	1,492	16,418
QUALITY TEACHING BLOCK	5255/3255	72,453	6,037	66,415
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	63,851	5,321	58,530
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	45,548	3,795	41,752
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	16,773
AT-RISK -- HOMELESS & MINORITY	5337/3218	969	0	969
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	175,000	0	175,000
ADULT HIGH SCHOOL	1609/3209	19,633	1,636	17,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,209	184	2,025
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,499	375	4,124
SCHOOL TRUST LAND PROGRAM	5420/3520	54,713	0	54,713
READING ACHIEVEMENT PROGRAM	5805/3805	44,513	0	44,513
VOTED LEEWAY	5455/3555	30,727	2,560	28,166
BOARD LEEWAY	5460/3560	31,052	2,587	28,464
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,869	0	7,869
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,728	0	3,728
ONE-TIME TRANSPORTATION FUNDING	5815/3815	16,861	0	16,861
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	17,289	17,289	17,289

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		818,067	119,494	441,684
RECIPIENT REVENUE "99" TOTAL:		3,057,549	236,236	2,839,742
RECIPIENT TOTAL:		3,875,616	355,730	3,281,426

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
U-PASS	5699/3799	12,064	0	12,064
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	65,728	2,792	15,470
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		29,500	25,000	29,500
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	462	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	38,657	0	0
Year 2006				
NCLB FORMULA	7801/4801	346	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,311	0	1,311
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,318	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		18,771	1,013	3,596
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	82,811	0	82,811
Year 2006				
DISCRETIONARY	7524/4524	1,075	0	600
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	4,757	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	25,062	1,529	10,473
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,864	0	1,864
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	654,505	7,434	50,279
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,002	0	9,002
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	61,345	4,323	28,003
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		4,192	0	4,192
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	21,435	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		16,989	3,509	15,891
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	3,672	0	3,672
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		19,583	0	0
Year 2006				
EVALUATION		20,348	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	2,324	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	4,638	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	417,758	34,813	382,945
NEC. EXISTENT SMALL SCHOOL	VAR/3015	825,681	68,806	756,874
PROFESSIONAL STAFF	VAR/3020	154,316	12,859	141,456
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	117,426
SPEC EDUC -- ADD-ON	1205/3105	135,995	11,333	124,662

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,466	956	10,511
SPEC EDUC -- PRE-SCHOOL	1215/3115	33,420	2,785	30,635
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,952	162	1,789
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,522	0	38,522
CAREER AND TECH ED -- ADD-ON	VAR/3155	131,627	11,923	120,658
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	17,157	6,000	17,157
CLASS SIZE REDUCTION K-8	5201/3230	55,679	4,640	51,039
SOC SECURITY & RETIREMENT	VAR/3405	483,128	40,260	442,867
PUPIL TRANSPORTATION	5315/3415	204,621	17,051	187,569
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,659	1,721	18,937
QUALITY TEACHING BLOCK	5255/3255	96,144	8,012	88,132
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	74,207	6,184	68,023
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	51,526	4,294	47,232
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	16,773
AT-RISK -- HOMELESS & MINORITY	5337/3218	116	0	116
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,284	273	3,010
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	54,165	4,513	49,651
SCHOOL TRUST LAND PROGRAM	5420/3520	58,416	0	58,416
READING ACHIEVEMENT PROGRAM	5805/3805	24,390	0	24,390
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,834	0	9,834
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,988	0	3,988
ONE-TIME TRANSPORTATION FUNDING	5815/3815	16,338	0	16,338
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	32,913	32,913	32,913
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		7,652	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,121,911	45,600	279,728
RECIPIENT REVENUE "99" TOTAL:		3,103,701	281,698	2,861,863
RECIPIENT TOTAL:		4,225,612	327,298	3,141,591

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	4,827	0	4,827
DISCRETIONARY	5820/3820	103,125	0	103,125
PROFESSIONAL DEVELOPMENT	5618/3718	1,500	0	1,500
U-PASS	5699/3799	18,579	0	18,579
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	365,305	15,627	89,662
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		65,940	25,000	65,940
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	11,087	0	11,087
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	927,721	177,450	490,138
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	765,504	168,148	704,196
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		7,997	0	7,997
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	22,136	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	26,560	0	26,560
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		98,158	0	10,531
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB STATE ACTIVITY		770	0	770
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	22,876	0	22,876
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	673,362	202,732	566,422
Year 2006				
DISCRETIONARY	7524/4524	30,464	0	30,464
FLOW THROUGH	7524/4524	73,910	0	73,910
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	87,198	13,854	52,985
Year 2006				
CTE LEADERSHIP	6047/4546	8,352	0	8,352
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	24,000	0	16,027
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	51,495	23,685	23,685
PRISIONS/INSTITUTIONS	7581/4581	4,642	0	0
Year 2006				
ABE	7583/4583	50,700	0	50,700
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	695	33	199
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	63	0	63
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	156,667	9,411	64,111
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,921	0	17,921
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,051,264	59,829	402,997
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,083	0	118,083

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	25	PGM/REV	SAN JUAN SCHOOL DISTRICT		
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	297,299	20,391	135,486
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	35,331	0	35,331
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	13,810	0	0
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	75,016	24,871	51,439
Year 2006					
FLOW THROUGH		7522/4522	22,997	0	22,997
REVENUE 72 FED READING FIRST 06					
Year 2006					
EVALUATION			633,399	161,190	360,045
Year 2005					
EVALUATION			298,439	0	298,439
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			69,453	0	69,453
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			294,347	136,444	136,444
Year 2006					
EVALUATION			297,467	0	297,467
Year 2005					
EVALUATION			49,295	0	49,295
REVENUE 89 FED ADV PLACEMENT INCENTIVES					
Year 2006					
CURRICULUM ADMINISTRATION			41,252	0	0
Year 2005					
CURRICULUM ADMINISTRATION			26,407	0	23,500
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	8,683	0	0
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	17,211	0	17,211

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	27,841	0	27,841
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	448,010	0	448,010
K-12	VAR/3010	5,721,498	476,792	5,244,707
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,821,543	151,795	1,669,748
PROFESSIONAL STAFF	VAR/3020	833,036	69,419	763,616
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON	1205/3105	785,784	65,482	720,302
SPEC EDUC -- SELF-CONTAINED	1210/3110	89,564	7,463	82,100
SPEC EDUC -- PRE-SCHOOL	1215/3115	105,402	8,784	96,619
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,520	0	6,520
SPEC EDUC -- STATE PROGRAMS	1225/3125	50,658	0	50,658
CAREER AND TECH ED -- ADD-ON	VAR/3155	671,684	61,770	615,710
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	65,973	0	65,973
CLASS SIZE REDUCTION K-8	5201/3230	376,401	31,366	345,034
SOC SECURITY & RETIREMENT	VAR/3405	2,206,929	183,910	2,023,018
PUPIL TRANSPORTATION	5315/3415	1,536,373	128,031	1,408,342
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	200,781	16,731	184,049
QUALITY TEACHING BLOCK	5255/3255	478,560	39,880	438,680
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	185,646	15,471	170,176
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	159,787	13,315	146,471
HIGHLY IMPACTED SCHOOLS	5366/3466	352,744	0	352,744
AT-RISK -- STUDENT PROGRAMS	5335/3215	61,804	5,151	56,654
AT-RISK -- HOMELESS & MINORITY	5337/3218	70,491	0	70,491
AT-RISK -- MESA	5338/3219	22,752	0	22,752
AT-RISK -- GANG PREVENTION	5339/3220	55,000	0	55,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	143,106	0	143,106
ADULT HIGH SCHOOL	1609/3209	128,860	24,432	118,122
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	14,858	1,238	13,620
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	635	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	56,567	4,714	51,853
SCHOOL TRUST LAND PROGRAM	5420/3520	139,376	0	139,376
READING ACHIEVEMENT PROGRAM	5805/3805	172,527	0	172,527
BOARD LEEWAY	5460/3560	154,659	12,888	141,771
TEACHERS MATERIALS AND SUPPLIES	5868/3868	58,357	0	58,357
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	15,140	0	15,140
ONE-TIME TRANSPORTATION FUNDING	5815/3815	122,675	0	122,675

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,629	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,685	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,761	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,971	0	0
RECIPIENT NON REVENUE "99" TOTAL:		7,017,194	1,038,665	4,514,655
RECIPIENT REVENUE "99" TOTAL:		17,429,716	1,328,300	16,120,269
RECIPIENT TOTAL:		24,446,910	2,366,965	20,634,924

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	22,188	0	22,188
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	475,751	21,010	122,207
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		59,255	0	59,255
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	6,182	6,182	6,182
Year 2006				
NCLB FORMULA	7870/4870	3,147	0	3,147
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	517,267	0	260,339
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	191,292	0	161,292
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	15,727	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	21,961	0	21,961
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		51,197	0	19,058
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	869,901	0	813,968
Year 2006				
DISCRETIONARY	7524/4524	45,819	0	45,819
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	8,918	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	26	SEVIER SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	69,791	0	69,791
Year 2006					
CTE LEADERSHIP		6047/4546	8,905	0	8,905
REVENUE 26 FEDERAL VOED TECH PREP7					
Year 2007					
CTE TECH PREP		6850/4553	53,232	0	0
Year 2006					
CTE TECH PREP		6050/4553	55,847	0	55,847
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	177,045	11,506	80,415
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	17,979	0	17,979
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	873,090	54,984	378,722
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	91,438	0	91,438
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	108,955	9,476	57,952
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	11,251	0	11,251
REVENUE 48 FEDERAL SUMMER SPEC FOOD6					
Year 2006					
SUMMER FOOD SERVICE PROGRAM		8077/4577	104,376	0	104,376
SUMMER FOOD SERVICE ADMIN.		8077/4577	10,274	0	10,274
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	65,540	0	65,540
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			220,341	142,108	142,108
Year 2006					
EVALUATION			149,199	0	149,199
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	8,609	8,609	8,609

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	4,000	0	4,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	262,909	0	262,909
K-12	VAR/3010	8,619,746	718,312	7,901,434
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,116,838	93,070	1,023,768
PROFESSIONAL STAFF	VAR/3020	1,168,755	97,396	1,071,359
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON	1205/3105	1,200,725	100,061	1,100,665
SPEC EDUC -- SELF-CONTAINED	1210/3110	215,717	17,977	197,741
SPEC EDUC -- PRE-SCHOOL	1215/3115	336,772	28,065	308,708
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,438	703	7,735
SPEC EDUC -- STATE PROGRAMS	1225/3125	59,942	0	59,942
CAREER AND TECH ED -- ADD-ON	VAR/3155	708,884	64,741	649,810
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	53,790	30,000	53,790
CLASS SIZE REDUCTION K-8	5201/3230	614,422	51,202	563,220
SOC SECURITY & RETIREMENT	VAR/3405	2,965,103	247,092	2,718,011
PUPIL TRANSPORTATION	5315/3415	739,232	61,602	677,629
QUALITY TEACHING BLOCK	5255/3255	592,359	49,363	542,996
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	227,254	18,938	208,316
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	147,117	12,259	134,857
AT-RISK -- STUDENT PROGRAMS	5335/3215	63,903	5,325	58,578
AT-RISK -- HOMELESS & MINORITY	5337/3218	7,483	0	7,483
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	171,318	0	171,318
ADULT HIGH SCHOOL	1609/3209	40,018	3,335	36,683
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	19,179	1,598	17,581
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,115	(397)	2,115
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	91,250	7,604	83,646
SCHOOL TRUST LAND PROGRAM	5420/3520	184,209	0	184,209
READING ACHIEVEMENT PROGRAM	5805/3805	179,107	0	179,107
VOTED LEEWAY	5455/3555	244,460	20,371	224,088
BOARD LEEWAY	5460/3560	162,974	13,581	149,393
TEACHERS MATERIALS AND SUPPLIES	5868/3868	63,338	0	63,338
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	20,193	0	20,193
ONE-TIME TRANSPORTATION FUNDING	5815/3815	59,025	0	59,025
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2005				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	5,968	0	5,968

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,402	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,453	0	2,453
RECIPIENT NON REVENUE "99" TOTAL:		4,329,332	253,875	2,800,275
RECIPIENT REVENUE "99" TOTAL:		20,468,559	1,651,866	18,851,963
RECIPIENT TOTAL:		24,797,891	1,905,741	21,652,238

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	18,203	0	18,203
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	343,284	13,474	90,288
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		42,500	0	17,500
Year 2005				
STAFF DEVELOPMENT		25,000	0	25,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	4,354	0	0
Year 2006				
NCLB FORMULA	7870/4870	9,079	0	9,079
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	364,297	0	0
Year 2006				
NCLB FORMULA	7801/4801	3,257	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	11,010	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		47,370	0	17,077
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		15,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	8,470	0	8,470
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	83,279	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	83,280	0	83,280

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		33,835	0	33,835
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	654,235	0	654,235
Year 2006				
DISCRETIONARY	7524/4524	3,790	0	3,790
FLOW THROUGH	7524/4524	397,952	0	397,952
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	40,181	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,294	417	3,234
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	701	0	701
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,520	8,020	65,730
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,632	0	13,632
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	695,388	36,710	303,325
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	67,125	0	67,125
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	92,921	6,442	49,456
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,930	0	8,930
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,600	313	2,576
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	669	0	669

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	70,940	0	70,940
Year 2006				
DISCRETIONARY	7522/4522	6,000	0	6,000
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		16,534	0	16,534
Year 2005				
EVALUATION		14,278	0	14,278
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		139,893	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	5,084	0	0
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5613/3713	1,104,834	0	1,104,834
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	528,074	0	528,074
K-12	VAR/3010	5,519,503	459,958	5,059,544
NEC. EXISTENT SMALL SCHOOL	VAR/3015	543,001	45,250	497,751
PROFESSIONAL STAFF	VAR/3020	709,443	59,120	650,323
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON	1205/3105	1,043,006	86,917	956,089
SPEC EDUC -- SELF-CONTAINED	1210/3110	120,098	10,008	110,090
SPEC EDUC -- PRE-SCHOOL	1215/3115	203,092	16,925	186,168
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,784	0	5,784
SPEC EDUC -- STATE PROGRAMS	1225/3125	219,652	0	219,652
CAREER AND TECH ED -- ADD-ON	VAR/3155	432,245	39,553	396,225
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	36,809	0	36,809
CLASS SIZE REDUCTION K-8	5201/3230	354,916	29,577	325,340
SOC SECURITY & RETIREMENT	VAR/3405	1,890,048	157,504	1,732,544
PUPIL TRANSPORTATION	5315/3415	505,167	42,097	463,070
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	7,261	605	6,656
QUALITY TEACHING BLOCK	5255/3255	405,081	33,756	371,324
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	153,007	12,750	140,256
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	114,214	9,518	104,696
AT-RISK -- STUDENT PROGRAMS	5335/3215	45,042	3,754	41,289

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- HOMELESS & MINORITY	5337/3218	5,234	0	5,234
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	262,379	0	262,379
ADULT HIGH SCHOOL	1609/3209	484,781	40,399	444,383
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	11,468	955	10,512
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	68,448	5,704	62,744
SCHOOL TRUST LAND PROGRAM	5420/3520	134,698	0	134,698
READING ACHIEVEMENT PROGRAM	5805/3805	145,143	0	145,143
VOTED LEEWAY	5455/3555	689,682	57,474	632,209
BOARD LEEWAY	5460/3560	172,421	14,369	158,053
TEACHERS MATERIALS AND SUPPLIES	5868/3868	46,435	0	46,435
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	12,031	0	12,031
ONE-TIME TRANSPORTATION FUNDING	5815/3815	40,336	0	40,336
Year 2006				
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	109,552	109,552	109,552
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,548	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,560	0	1,560
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,639	0	1,639
RECIPIENT NON REVENUE "99" TOTAL:		4,594,466	65,376	3,095,872
RECIPIENT REVENUE "99" TOTAL:		15,134,067	1,245,413	14,001,741
RECIPIENT TOTAL:		19,728,533	1,310,789	17,097,613

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT		5618/3718	500	0	500
U-PASS		5699/3799	14,490	0	14,490
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	119,792	5,192	31,156
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			11,270	25,000	36,270
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	840	0	0
Year 2006					
NCLB FORMULA		7870/4870	1,696	0	1,696
Year 2005					
NCLB FORMULA			466	0	466
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	70,310	0	0
Year 2006					
NCLB FORMULA		7801/4801	608	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	3,182	0	0
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING			33,906	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	218,699	0	218,699
Year 2006					
DISCRETIONARY		7524/4524	1,628	0	1,000
FLOW THROUGH		7524/4524	223,732	0	223,732
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	37,173	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,232	212	1,434
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	229	0	229
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	45,537	2,843	20,688
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,357	0	4,357
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	110,373	5,850	43,062
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,669	0	7,669
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	600	0	190
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	6,685	0	6,685
Year 2006				
FLOW THROUGH	7522/4522	6,766	0	6,766
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		281	0	0
Year 2005				
EVALUATION		244	0	244
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		43,430	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	2,786	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,208,844	100,737	1,108,107

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
NEC. EXISTENT SMALL SCHOOL		VAR/3015	393,304	32,776	360,529
PROFESSIONAL STAFF		VAR/3020	316,516	26,377	290,140
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	117,426
SPEC EDUC -- ADD-ON		1205/3105	331,641	27,636	304,004
SPEC EDUC -- SELF-CONTAINED		1210/3110	34,725	2,893	31,831
SPEC EDUC -- PRE-SCHOOL		1215/3115	56,557	4,713	51,844
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,623	302	3,321
SPEC EDUC -- STATE PROGRAMS		1225/3125	40,687	0	40,687
CAREER AND TECH ED -- ADD-ON		VAR/3155	201,789	18,537	184,973
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	14,138	0	14,138
CLASS SIZE REDUCTION K-8		5201/3230	190,024	15,836	174,189
SOC SECURITY & RETIREMENT		VAR/3405	919,851	76,654	843,197
PUPIL TRANSPORTATION		5315/3415	280,488	23,374	257,114
QUALITY TEACHING BLOCK		5255/3255	189,159	15,763	173,396
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	100,348	8,363	91,986
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	71,421	5,951	65,469
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,298	1,525	16,773
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,241	0	1,241
ADULT HIGH SCHOOL		1609/3209	17,028	1,419	15,609
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,999	500	5,499
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	529	0	503
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	35,862	2,989	32,874
SCHOOL TRUST LAND PROGRAM		5420/3520	88,565	0	88,565
READING ACHIEVEMENT PROGRAM		5805/3805	32,715	0	32,715
TEACHERS MATERIALS AND SUPPLIES		5868/3868	21,594	0	21,594
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	6,150	0	6,150
ONE-TIME TRANSPORTATION FUNDING		5815/3815	22,396	0	22,396
Year 2006					
FY04 MSP BALANCE CARRY FORWARD		VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD			0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,401	0	0
RECIPIENT NON REVENUE "99" TOTAL:		988,382	39,097	625,333
RECIPIENT REVENUE "99" TOTAL:		4,731,593	377,020	4,356,270
RECIPIENT TOTAL:		5,719,975	416,117	4,981,603

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	500	1,000
U-PASS	5699/3799	11,692	0	11,692
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,952	1,170	7,233
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		28,040	25,000	28,040
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	495	0	0
Year 2006				
NCLB FORMULA	7870/4870	1,008	0	0
Year 2005				
NCLB FORMULA		1,706	0	1,706
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	41,377	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	46,951	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		53,764	0	53,764
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,180	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,751	0	0
Year 2005				
CTE-NCLB-FORMULA		1,599	0	1,599
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		27,992	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,000	0	2,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	61,122	0	0
Year 2006				
DISCRETIONARY	7524/4524	1,463	0	0
FLOW THROUGH	7524/4524	62,265	0	0
Year 2005				
FLOW THROUGH	7524/4524	59,006	0	59,006
CAPACITY BUILDING	7524/4524	523	0	523
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,654	697	5,243
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,012	0	1,012
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	83,420	4,409	33,116
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,442	0	6,442
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,544	1,650	10,539
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,236	0	2,236
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	4,196	0	4,196
SUMMER FOOD SERVICE ADMIN.	8077/4577	436	0	436
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	3,437	0	0
Year 2006				
FLOW THROUGH	7522/4522	3,462	0	0
Year 2005				
FLOW THROUGH	7522/4522	3,378	0	3,378
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		11,526	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		11,747	0	0
Year 2005				
EVALUATION		12,889	0	12,889
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	1,962	0	0
Year 2006				
NCLB FORMULA	7920/4920	3,990	0	0
Year 2005				
NCLB FORMULA	7930/4930	6,048	0	6,048
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	93,999	0	93,999
K-12	VAR/3010	463,343	38,612	424,731
NEC. EXISTENT SMALL SCHOOL	VAR/3015	740,931	61,744	679,187
PROFESSIONAL STAFF	VAR/3020	114,496	9,542	104,955
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	117,426
SPEC EDUC -- ADD-ON	1205/3105	93,158	7,763	85,395
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	202	2,216
SPEC EDUC -- PRE-SCHOOL	1215/3115	17,995	1,499	16,495
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,720	144	1,577
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,495	0	38,495
CAREER AND TECH ED -- ADD-ON	VAR/3155	127,340	11,614	116,728
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	16,664	6,000	16,664
CLASS SIZE REDUCTION K-8	5201/3230	35,101	2,925	32,176
SOC SECURITY & RETIREMENT	VAR/3405	367,615	30,634	336,980
PUPIL TRANSPORTATION	5315/3415	79,111	6,592	72,518
QUALITY TEACHING BLOCK	5255/3255	71,098	5,925	65,173
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	76,074	6,340	69,735
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	52,097	4,342	47,756
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	16,773
AT-RISK -- HOMELESS & MINORITY	5337/3218	427	0	427
ADULT HIGH SCHOOL	1609/3209	23,293	1,941	21,352
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,478	290	3,188
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	11,707	975	10,731
SCHOOL TRUST LAND PROGRAM	5420/3520	53,803	0	53,803
READING ACHIEVEMENT PROGRAM	5805/3805	44,684	0	44,684
VOTED LEEWAY	5455/3555	217,893	18,157	199,735
BOARD LEEWAY	5460/3560	53,928	4,494	49,434
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,817	0	6,817
U-PASS ONLINE TESTING	5699/3799	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,596	0	3,596
ONE-TIME TRANSPORTATION FUNDING	5815/3815	6,317	0	6,317
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		2,375	0	0
RECIPIENT NON REVENUE "99" TOTAL:		637,140	33,426	258,098
RECIPIENT REVENUE "99" TOTAL:		2,963,996	231,935	2,739,063
RECIPIENT TOTAL:		3,601,136	265,361	2,997,161

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	2,539	0	2,539
U-PASS	5699/3799	41,811	0	41,811
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,223,537	53,149	350,024
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		90,240	25,000	90,240
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	9,028	0	0
Year 2006				
NCLB FORMULA	7870/4870	5,721	0	5,721
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	755,371	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	169,584	0	114,584
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		5,885	0	5,885
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	27,225	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	37,117	0	29,125
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		26,974	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,868,703	104,920	1,118,249
Year 2006				
DISCRETIONARY	7524/4524	16,358	0	0
FLOW THROUGH	7524/4524	257,439	0	257,439

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	123,667	0	0
CTE CORRECTIONS	6046/4537	5,916	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	42,551	0	42,551
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	20,720	0	13,301
PRISIONS/INSTITUTIONS	7581/4581	10,318	0	6,897
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	465,935	29,106	231,010
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	51,841	0	51,841
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,919,628	110,566	878,178
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	211,536	0	211,536
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	470,512	29,773	230,377
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	51,712	0	51,712
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	95,376	0	0
Year 2006				
FLOW THROUGH	7522/4522	33,761	11,238	33,761
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		307,943	197,814	197,814
Year 2006				
DISCRETIONARY	7604/4604	26,500	0	20,306
EVALUATION		304,132	0	304,132

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	18,291	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	18,150	0	18,150
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	7,500	1,500	7,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,878,026	0	2,878,026
K-12	VAR/3010	24,759,081	2,063,256	22,695,824
NEC. EXISTENT SMALL SCHOOL	VAR/3015	937,760	78,146	859,613
PROFESSIONAL STAFF	VAR/3020	2,295,222	191,269	2,103,954
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,036	55,390
SPEC EDUC -- ADD-ON	1205/3105	3,141,892	261,825	2,880,068
SPEC EDUC -- SELF-CONTAINED	1210/3110	677,364	56,447	620,917
SPEC EDUC -- PRE-SCHOOL	1215/3115	673,544	56,128	617,415
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	20,588	1,715	18,872
SPEC EDUC -- STATE PROGRAMS	1225/3125	78,775	0	78,775
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,520,749	139,948	1,394,020
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	104,099	0	104,099
CLASS SIZE REDUCTION K-8	5201/3230	1,869,199	155,766	1,713,432
SOC SECURITY & RETIREMENT	VAR/3405	7,514,651	626,221	6,888,430
PUPIL TRANSPORTATION	5315/3415	1,503,645	125,303	1,378,341
QUALITY TEACHING BLOCK	5255/3255	1,449,034	120,753	1,328,281
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	525,831	43,819	482,012
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	363,731	30,311	333,420
HIGHLY IMPACTED SCHOOLS	5366/3466	116,521	0	116,521
AT-RISK -- STUDENT PROGRAMS	5335/3215	148,498	12,375	136,123
AT-RISK -- HOMELESS & MINORITY	5337/3218	27,026	0	27,026
AT-RISK -- MESA	5338/3219	10,582	0	10,582
ADULT HIGH SCHOOL	1609/3209	158,915	13,243	145,672
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,188	4,183	46,006
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,961	(3,236)	2,961
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	148,996	12,417	136,580
SCHOOL TRUST LAND PROGRAM	5420/3520	428,030	0	428,030
READING ACHIEVEMENT PROGRAM	5805/3805	381,495	0	381,495
VOTED LEEWAY	5455/3555	690,123	57,510	632,613
TEACHERS MATERIALS AND SUPPLIES	5868/3868	168,126	0	168,126
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	48,493	0	48,493

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ONE-TIME TRANSPORTATION FUNDING	5815/3815	120,061	0	120,061
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	391	0	391
Year 2005				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	7,935	0	7,935
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,605	6,605	6,605
RECIPIENT NON REVENUE "99" TOTAL:		8,737,126	569,671	4,327,288
RECIPIENT REVENUE "99" TOTAL:		52,881,957	4,052,435	48,839,504
RECIPIENT TOTAL:		61,619,083	4,622,106	53,166,792

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	3,858	0	3,858
PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
U-PASS	5699/3799	25,459	0	25,459
STAFF DEVELOPMENT	5322/3822	6,750	6,750	6,750
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	686,041	26,591	172,142
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		72,800	25,000	72,800
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	9,696	0	0
Year 2006				
NCLB FORMULA	7870/4870	20,212	0	0
Year 2005				
NCLB FORMULA		14,198	0	14,198
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	811,315	0	141,846
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	593,203	0	493,203
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		142,987	0	142,987
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	23,709	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	22,213	0	3,072
Year 2005				
CTE-NCLB-FORMULA		37,534	0	37,533
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		6,712	0	722

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		8,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	5,390	0	2,853
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	6,000	0	6,000
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	100,184	0	34,973
Year 2006				
CTE-NCLB STATE ACTIVITY	7820/4820	1,150	0	1,150
CTE-NCLB-FORMULA	7820/4820	58,182	0	58,182
Year 2005				
CTE-NCLB-FORMULA	7820/4820	11,616	0	11,616
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,189,032	0	508,576
Year 2006				
FLOW THROUGH	7524/4524	594,708	0	594,708
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	88,990	0	69,040
Year 2006				
CTE LEADERSHIP	6047/4546	10,577	0	0
REVENUE 26 FEDERAL VOED TECH PREP6				
Year 2006				
CTE TECH PREP	6050/4553	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	30,832	0	8,673
PRISIONS/INSTITUTIONS	7581/4581	10,251	0	4,089
Year 2006				
ABE	7583/4583	26,732	0	26,732
PRISIONS/INSTITUTIONS	7581/4581	6,428	0	6,428
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	262,598	14,562	114,259

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,678	0	24,678
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,231,301	56,865	445,966
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,408	0	118,408
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	277,971	14,128	107,770
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	21,376	0	21,376
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	66,400	1,297	10,364
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,610	0	1,610
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	77,675	0	8,590
Year 2006				
DISCRETIONARY	7522/4522	4,000	0	4,000
FLOW THROUGH	7522/4522	51,430	0	51,430
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		1,800	0	0
NCLB FORMULA	7910/4910	384,960	0	43,505
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	2,500	0	0
NCLB FORMULA	7910/4910	315,559	0	257,015
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	45,164	0	45,164
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		25,047	0	14,716

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		334,250	0	78,862
Year 2006				
EVALUATION		185,519	0	185,519
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	8,469	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	5,580	0	806
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	96,982	0	96,982
K-12	VAR/3010	8,441,616	703,468	7,738,148
NEC. EXISTENT SMALL SCHOOL	VAR/3015	280,597	23,383	257,214
PROFESSIONAL STAFF	VAR/3020	1,244,160	103,680	1,140,480
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON	1205/3105	1,998,605	166,551	1,832,055
SPEC EDUC -- SELF-CONTAINED	1210/3110	388,586	32,382	356,204
SPEC EDUC -- PRE-SCHOOL	1215/3115	457,599	38,133	419,466
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	10,313	860	9,454
SPEC EDUC -- STATE PROGRAMS	1225/3125	56,141	0	56,141
CAREER AND TECH ED -- ADD-ON	VAR/3155	664,063	60,839	608,724
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	26,167	0	26,167
CLASS SIZE REDUCTION K-8	5201/3230	855,640	71,304	784,337
SOC SECURITY & RETIREMENT	VAR/3405	3,598,846	299,904	3,298,942
PUPIL TRANSPORTATION	5315/3415	1,583,611	131,967	1,451,643
QUALITY TEACHING BLOCK	5255/3255	736,321	61,360	674,961
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	260,512	21,710	238,803
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	161,927	13,494	148,433
HIGHLY IMPACTED SCHOOLS	5366/3466	131,801	0	131,801
AT-RISK -- STUDENT PROGRAMS	5335/3215	77,907	6,492	71,415
AT-RISK -- HOMELESS & MINORITY	5337/3218	12,718	0	12,718
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	326,432	0	326,432
ADULT HIGH SCHOOL	1609/3209	105,346	8,779	96,567
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	22,633	1,886	20,747
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,009	0	1,926
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	148,210	12,351	135,859
SCHOOL TRUST LAND PROGRAM	5420/3520	224,851	0	224,851
READING ACHIEVEMENT PROGRAM	5805/3805	107,288	0	107,288
TEACHERS MATERIALS AND SUPPLIES	5868/3868	80,214	0	80,214
U-PASS ONLINE TESTING	5699/3799	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LIBRARY BOOKS AND SUPPLIES	5810/3810	21,884	0	21,884
ONE-TIME TRANSPORTATION FUNDING	5815/3815	126,446	0	126,446
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,102	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,214	0	3,214
RECIPIENT NON REVENUE "99" TOTAL:		8,085,370	145,193	3,992,842
RECIPIENT REVENUE "99" TOTAL:		22,365,441	1,768,211	20,602,650
RECIPIENT TOTAL:		30,450,811	1,913,404	24,595,492

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
CORE ASSESSMENT		0	0	0
U-PASS	5699/3799	22,227	0	22,227
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	387,412	16,204	107,778
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		53,270	25,000	53,270
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	2,959	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	247,560	0	0
Year 2006				
NCLB FORMULA	7801/4801	82,271	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		30,753	0	30,753
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	10,196	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		7,419	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	719,969	0	0
Year 2005				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	39,291	0	0
CTE CORRECTIONS	6046/4537	5,000	5,000	5,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	15,316	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
PRISIONS/INSTITUTIONS	7581/4581	14,788	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	400	43	289
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	31	0	31
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	144,631	8,873	71,349
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,829	0	15,829
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	497,208	28,149	227,530
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	57,506	0	57,506
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	110,401	8,796	61,030
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,203	0	12,203
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	33,910	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		22,090	0	21,082
Year 2005				
EVALUATION		5,541	0	5,541
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		106,926	0	0
Year 2006				
EVALUATION		56,341	0	56,341
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	5,877	0	0
Year 2005				
NCLB FORMULA	7930/4930	1	0	0
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	1,000	1,000	1,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	203,015	0	203,015
K-12	VAR/3010	6,596,832	549,736	6,047,096
PROFESSIONAL STAFF	VAR/3020	883,759	73,646	810,112
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON	1205/3105	1,217,830	101,486	1,116,344
SPEC EDUC -- SELF-CONTAINED	1210/3110	180,927	15,077	165,850
SPEC EDUC -- PRE-SCHOOL	1215/3115	264,790	22,066	242,724
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,296	692	7,605
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,382	0	51,382
CAREER AND TECH ED -- ADD-ON	VAR/3155	700,820	63,915	642,418
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	22,715	0	22,715
CLASS SIZE REDUCTION K-8	5201/3230	638,910	53,243	585,668
SOC SECURITY & RETIREMENT	VAR/3405	2,687,941	223,995	2,463,946
PUPIL TRANSPORTATION	5315/3415	730,179	60,848	669,331
QUALITY TEACHING BLOCK	5255/3255	541,846	45,154	496,692
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	222,115	18,509	203,605
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	170,801	14,234	156,568
AT-RISK -- STUDENT PROGRAMS	5335/3215	47,860	3,989	43,872
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,228	0	9,228
ADULT HIGH SCHOOL	1609/3209	66,456	5,538	60,918
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	18,645	1,553	17,091
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,085	3,146	6,495
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	287,902	23,992	263,910
SCHOOL TRUST LAND PROGRAM	5420/3520	184,696	0	184,696
READING ACHIEVEMENT PROGRAM	5805/3805	24,390	0	24,390
TEACHERS MATERIALS AND SUPPLIES	5868/3868	66,842	0	66,842
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	16,686	0	16,686
ONE-TIME TRANSPORTATION FUNDING	5815/3815	58,303	0	58,303
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,410	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,356	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,719,092	93,065	754,759
RECIPIENT REVENUE "99" TOTAL:		16,026,267	1,290,487	14,743,850
RECIPIENT TOTAL:		18,745,359	1,383,552	15,498,609

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
DISCRETIONARY	5820/3820	271,000	0	271,000
U-PASS	5699/3799	71,608	0	71,608
STAFF DEVELOPMENT	5322/3822	15,412	15,412	15,412
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,860,186	92,542	517,977
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		172,560	25,000	172,560
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	33,487	0	4,371
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	2,801,994	0	1,805,492
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	885,821	0	658,754
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		272,188	0	272,188
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	80,887	0	52,767
Year 2006				
CTE-NCLB-FORMULA	7890/4890	37,690	0	36,104
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		27,824	0	10,318
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	3,781,136	0	2,426,969
Year 2006				
DISCRETIONARY	7524/4524	22,318	0	22,318

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	3,672,643	0	3,672,643
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	10,935	0	0
CTE FORMULA ALLOCATION	6043/4538	331,737	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	204,111	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		395,889	0	395,889
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	24,000	0	18,853
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	72,520	0	0
EL/CIVICS	7584/4584	13,999	0	0
PRISONS/INSTITUTIONS	7581/4581	14,364	0	0
Year 2005				
ABE		0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	673,467	50,678	341,043
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	84,281	0	84,281
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,911,182	213,797	1,402,231
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	285,371	0	285,371
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	737,043	53,148	354,944
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	75,839	0	75,839

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	114,911	0	73,198
Year 2006				
FLOW THROUGH	7522/4522	113,403	0	113,403
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		15,000	0	0
Year 2006				
DISCRETIONARY		12,000	0	12,000
Year 2004				
DISCRETIONARY		4,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		101,141	0	89,157
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		874,264	0	402,242
NCLB STATE ACTIVITY		20,000	0	0
Year 2006				
EVALUATION		155,223	0	155,223
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	34,516	0	34,516
Year 2006				
NCLB FORMULA	7920/4920	69,645	0	69,645
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	11,000	5,500	11,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,181,443	0	2,181,443
K-12	VAR/3010	39,809,541	3,317,461	36,492,079
NEC. EXISTENT SMALL SCHOOL	VAR/3015	368,334	30,695	337,640
PROFESSIONAL STAFF	VAR/3020	4,829,369	402,448	4,426,922
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,222	35,449
SPEC EDUC -- ADD-ON	1205/3105	5,455,582	454,632	5,000,950
SPEC EDUC -- SELF-CONTAINED	1210/3110	895,324	74,611	820,714
SPEC EDUC -- PRE-SCHOOL	1215/3115	850,928	70,910	780,017
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	40,208	3,350	36,857

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- STATE PROGRAMS	1225/3125	99,718	0	99,718
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,542,802	131,660	2,330,902
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	68,993	0	68,993
CLASS SIZE REDUCTION K-8	5201/3230	3,489,757	290,813	3,198,944
SOC SECURITY & RETIREMENT	VAR/3405	14,069,733	1,172,477	12,897,255
PUPIL TRANSPORTATION	5315/3415	3,111,798	259,317	2,852,482
QUALITY TEACHING BLOCK	5255/3255	2,845,917	237,159	2,608,757
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	953,936	79,494	874,441
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	715,493	59,625	655,869
AT-RISK -- STUDENT PROGRAMS	5335/3215	270,187	22,515	247,671
AT-RISK -- HOMELESS & MINORITY	5337/3218	61,341	0	61,341
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	640,154	0	640,154
ADULT HIGH SCHOOL	1609/3209	383,784	31,982	351,802
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	94,649	7,888	86,762
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	45,050	10,230	41,296
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	183,067	15,255	167,811
SCHOOL TRUST LAND PROGRAM	5420/3520	798,261	0	798,261
READING ACHIEVEMENT PROGRAM	5805/3805	308,089	0	308,089
TEACHERS MATERIALS AND SUPPLIES	5868/3868	324,972	0	324,972
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	88,242	0	88,242
ONE-TIME TRANSPORTATION FUNDING	5815/3815	248,467	0	248,467
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,988	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,296	0	12,296
RECIPIENT NON REVENUE "99" TOTAL:		21,397,879	456,077	13,947,612
RECIPIENT REVENUE "99" TOTAL:		85,813,811	6,675,744	79,064,300
RECIPIENT TOTAL:		107,211,690	7,131,821	93,011,912

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	12,320	0	12,320
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	62,241	0	12,475
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		29,630	25,000	29,630
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,449	0	0
Year 2006				
NCLB FORMULA	7870/4870	3,028	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	121,255	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	141,083	0	123,946
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	3,251	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	4,669	0	0
Year 2005				
CTE-NCLB-FORMULA		1,447	0	1,447
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		24,563	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	106,745	0	0
Year 2006				
DISCRETIONARY	7524/4524	1,201	0	0
FLOW THROUGH	7524/4524	109,549	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	8,791	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	6,600	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	15,682	0	15,682
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,953	0	9,429
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,082	0	2,082
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	124,433	0	38,850
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,750	0	8,750
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,768	0	2,583
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	587	0	587
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	5,426	0	0
Year 2006				
FLOW THROUGH	7522/4522	5,480	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		2,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		32,435	0	0
Year 2006				
EVALUATION		33,818	0	0
Year 2005				
EVALUATION		38,800	0	38,800
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	2,413	0	0
Year 2006				
DISCRETIONARY		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	4,813	0	0
Year 2005				
NCLB FORMULA	7930/4930	7,425	0	7,425
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		9,000	0	9,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,465	0	6,465
K-12	VAR/3010	983,218	81,935	901,283
NEC. EXISTENT SMALL SCHOOL	VAR/3015	748,182	62,349	685,834
PROFESSIONAL STAFF	VAR/3020	172,786	14,399	158,387
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	117,426
SPEC EDUC -- ADD-ON	1205/3105	141,022	11,752	129,270
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,502	1,209	13,294
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,712	642	7,069
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,229	185	2,043
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,896	0	38,896
CAREER AND TECH ED -- ADD-ON	VAR/3155	220,920	20,172	202,510
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	11,913	0	11,913
CLASS SIZE REDUCTION K-8	5201/3230	73,703	6,142	67,561
SOC SECURITY & RETIREMENT	VAR/3405	532,146	44,346	487,801
PUPIL TRANSPORTATION	5315/3415	195,660	16,305	179,355
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,370	1,114	12,256
QUALITY TEACHING BLOCK	5255/3255	104,679	8,723	95,956
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	110,459	9,205	101,254
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	71,944	5,996	65,949
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	16,773
AT-RISK -- HOMELESS & MINORITY	5337/3218	388	0	388
ADULT HIGH SCHOOL	1609/3209	16,865	1,406	15,460
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,049	588	6,462
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	529	317	485
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	12,274	1,023	11,251
SCHOOL TRUST LAND PROGRAM	5420/3520	61,600	0	61,600
READING ACHIEVEMENT PROGRAM	5805/3805	49,612	0	49,612
BOARD LEEWAY	5460/3560	15,229	1,269	13,960
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,584	0	10,584
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,784	0	3,784
ONE-TIME TRANSPORTATION FUNDING	5815/3815	15,623	0	15,623

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,174	0	0
RECIPIENT NON REVENUE "99" TOTAL:		985,361	25,000	323,006
RECIPIENT REVENUE "99" TOTAL:		3,789,742	301,277	3,490,504
RECIPIENT TOTAL:		4,775,103	326,277	3,813,510

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	5,000	0	5,000
PROFESSIONAL DEVELOPMENT	5618/3718	5,500	500	5,500
U-PASS	5699/3799	86,210	0	86,210
STAFF DEVELOPMENT	5322/3822	4,965	4,965	4,965
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,153,264	159,078	905,461
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		205,850	25,000	205,850
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	19,494	0	0
Year 2006				
NCLB FORMULA	7870/4870	30,364	0	20,226
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	1,631,149	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	952,608	0	682,805
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		12,958	0	12,958
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	64,594	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	57,883	0	38,687
Year 2005				
CTE-NCLB-FORMULA		1	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	5,096,270	0	0
Year 2006				
DISCRETIONARY	7524/4524	143,973	0	0
FLOW THROUGH	7524/4524	3,973,872	0	1,499,024

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	271,117	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	36,000	0	8,000
CTE FORMULA ALLOCATION	6043/4538	271,502	0	271,502
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	48,245	0	0
EL/CIVICS	7584/4584	25,266	0	0
Year 2006				
ABE	7583/4583	8,703	0	8,703
EL/CIVICS	7584/4584	4,996	0	4,996
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,320,744	87,114	596,946
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	130,717	0	130,717
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,660,569	247,889	1,677,017
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	426,027	0	426,027
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	594,697	55,591	352,905
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	65,232	0	65,232
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	11,100	1,547	4,824
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,129	0	1,129
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	28,831	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		22,882	809	20,389
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	181,103	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	110,993	0	58,430
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		8,000	0	0
Year 2005				
DISCRETIONARY		6,000	0	2,633
Year 2004				
DISCRETIONARY		8,240	0	5,240
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		900	0	0
NCLB FORMULA	7910/4910	82,601	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	110,134	0	14,347
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	110,134	0	110,134
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		34,443	0	33,036
Year 2005				
EVALUATION		8,531	0	8,531
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		10,000	0	0
EVALUATION		754,139	0	0
Year 2006				
DISCRETIONARY	7604/4604	3,711	0	3,711
EVALUATION		760,164	0	642,968
Year 2005				
DISCRETIONARY	7604/4604	11,491	0	11,491
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	39,633	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	30,373	0	1,659

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		58,905	0	58,905
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	1,500	0	1,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,816,110	0	2,816,110
K-12	VAR/3010	56,280,955	4,690,079	51,590,875
NEC. EXISTENT SMALL SCHOOL	VAR/3015	140,396	11,699	128,696
PROFESSIONAL STAFF	VAR/3020	5,820,300	485,025	5,335,275
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,222	35,449
SPEC EDUC -- ADD-ON	1205/3105	9,350,962	779,247	8,571,715
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,149,264	179,106	1,970,159
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,133,714	94,476	1,039,238
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	49,166	4,097	45,069
SPEC EDUC -- STATE PROGRAMS	1225/3125	149,442	0	149,442
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,205,604	371,368	3,855,137
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	99,431	0	99,431
CLASS SIZE REDUCTION K-8	5201/3230	4,037,588	336,465	3,701,122
SOC SECURITY & RETIREMENT	VAR/3405	17,588,815	1,465,734	16,123,080
PUPIL TRANSPORTATION	5315/3415	3,433,349	286,113	3,147,237
QUALITY TEACHING BLOCK	5255/3255	3,514,793	292,900	3,221,894
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,156,985	96,416	1,060,570
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	730,898	60,908	669,990
HIGHLY IMPACTED SCHOOLS	5366/3466	66,785	0	66,785
AT-RISK -- STUDENT PROGRAMS	5335/3215	311,689	25,974	285,715
AT-RISK -- HOMELESS & MINORITY	5337/3218	41,527	0	41,527
AT-RISK -- MESA	5338/3219	49,539	0	49,539
AT-RISK -- GANG PREVENTION	5339/3220	10,875	0	10,875
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	636,390	0	636,390
ADULT HIGH SCHOOL	1609/3209	263,168	21,930	241,237
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	115,736	9,644	106,091
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	85,659	12,034	78,521
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	316,819	26,401	290,417
SCHOOL TRUST LAND PROGRAM	5420/3520	979,705	0	979,705
READING ACHIEVEMENT PROGRAM	5805/3805	704,380	0	704,380
VOTED LEEWAY	5455/3555	2,249,514	187,460	2,062,055
BOARD LEEWAY	5460/3560	865,493	72,125	793,369
TEACHERS MATERIALS AND SUPPLIES	5868/3868	383,839	0	383,839
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	109,682	0	109,682

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ONE-TIME TRANSPORTATION FUNDING	5815/3815	274,142	0	274,142
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,116	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,075	0	12,372
RECIPIENT NON REVENUE "99" TOTAL:		24,737,898	582,493	8,006,030
RECIPIENT REVENUE "99" TOTAL:		120,161,386	9,512,423	110,674,758
RECIPIENT TOTAL:		144,899,284	10,094,916	118,680,788

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	2,500	0	2,500
DISCRETIONARY	5820/3820	315,123	0	315,123
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	500	7,000
CORE ASSESSMENT	5603/3703	27,275	0	0
U-PASS	5699/3799	73,017	0	73,017
STAFF DEVELOPMENT	5322/3822	58,250	58,250	58,250
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,882,472	93,166	654,698
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		207,740	25,000	207,740
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	84,793	0	0
Year 2006				
TEACHER TECHNOLOGY TRAINING		0	0	0
NCLB FORMULA	7870/4870	152,812	0	0
Year 2005				
NCLB ADMIN		0	0	0
NCLB FORMULA		149,838	0	149,838
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	7,094,857	0	839,249
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	4,803,423	0	4,538,599
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	161,418	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	171,946	0	171,946
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		9,206	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	8,470	0	8,470
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	5,112,910	2,798,965	2,798,965
Year 2006				
DISCRETIONARY	7524/4524	70,589	70,589	70,589
FLOW THROUGH	7524/4524	2,864,906	839,987	2,864,906
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	637,394	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	5,908	0	5,908
CTE FORMULA ALLOCATION	6043/4538	133,885	0	133,885
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	95,272	0	16,367
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		159,198	0	159,198
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	30,000	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	23,740	4,535	23,740
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	300,545	0	225,408
EL/CIVICS	7584/4584	28,809	0	21,992
Year 2005				
ABE		10,064	0	10,064
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,051,100	55,456	471,697
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	107,169	0	107,169

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,789,795	351,163	3,000,999
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	709,447	0	709,447
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,211,619	109,531	940,497
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	218,715	0	218,715
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	301,800	8,476	77,442
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	11,264	0	11,264
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE PROGRAM	8077/4577	684,744	6,872	12,220
SUMMER FOOD SERVICE ADMIN.	8077/4577	83,401	710	1,264
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	515,975	0	515,975
SUMMER FOOD SERVICE ADMIN.	8077/4577	53,824	0	53,824
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	307,928	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		217,892	13,237	210,760
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	173,034	83,254	83,254
Year 2006				
FLOW THROUGH	7522/4522	175,267	119,956	175,267
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		13,464	0	0
Year 2006				
DISCRETIONARY		14,000	0	14,000
Year 2004				
DISCRETIONARY		9,846	0	9,846

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		2,700	0	0
NCLB FORMULA	7910/4910	1,261,402	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	3,000	0	0
NCLB FORMULA	7910/4910	1,240,731	0	790,986
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	488,158	0	488,158
REVENUE 72 FED READING FIRST 06				
Year 2006				
DISCRETIONARY		0	0	0
EVALUATION		1,132,700	0	0
Year 2005				
EVALUATION		609,638	0	609,638
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		70,335	0	70,335
Year 2005				
EVALUATION		7,721	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		5,000	0	0
EVALUATION		1,479,595	253,937	253,937
Year 2006				
DISCRETIONARY	7604/4604	4,325	0	4,325
EVALUATION		1,355,222	678,714	1,355,222
Year 2005				
DISCRETIONARY	7604/4604	40,000	0	40,000
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		15,455	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2006				
CURRICULUM ADMINISTRATION		60,240	0	0
Year 2005				
CURRICULUM ADMINISTRATION		40,055	15,843	55,898
Year 2004				
CURRICULUM ADMINISTRATION		54,901	(15,843)	54,901

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	40,465	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	80,903	0	44,489
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		23,595	0	23,595
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	22,000	11,000	22,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	29,270,281	2,439,190	26,831,091
PROFESSIONAL STAFF	VAR/3020	5,462,961	455,246	5,007,714
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,222	35,449
SPEC EDUC -- ADD-ON	1205/3105	7,763,834	646,986	7,116,848
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,498,695	208,224	2,290,470
SPEC EDUC -- PRE-SCHOOL	1215/3115	812,367	67,697	744,670
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	45,324	3,777	41,547
SPEC EDUC -- STATE PROGRAMS	1225/3125	118,434	0	118,434
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,385,241	220,511	2,186,471
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	117,877	0	117,877
CLASS SIZE REDUCTION K-8	5201/3230	3,464,450	288,704	3,175,746
SOC SECURITY & RETIREMENT	VAR/3405	14,211,032	1,184,252	13,026,779
PUPIL TRANSPORTATION	5315/3415	2,527,538	210,628	2,316,910
QUALITY TEACHING BLOCK	5255/3255	2,987,734	248,978	2,738,756
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	913,751	76,146	837,605
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,220,753	101,730	1,119,024
HIGHLY IMPACTED SCHOOLS	5366/3466	1,735,330	0	1,735,330
AT-RISK -- STUDENT PROGRAMS	5335/3215	387,948	32,329	355,619
AT-RISK -- HOMELESS & MINORITY	5337/3218	207,325	0	207,325
AT-RISK -- MESA	5338/3219	53,701	0	53,701
AT-RISK -- GANG PREVENTION	5339/3220	421,250	0	421,250
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	399,292	0	399,292
ADULT HIGH SCHOOL	1609/3209	1,653,944	137,828	1,516,115
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	90,475	7,539	82,935
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	101,521	18,536	93,061
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,684	4,473	49,210
SCHOOL TRUST LAND PROGRAM	5420/3520	815,771	0	815,771
READING ACHIEVEMENT PROGRAM	5805/3805	501,051	0	501,051

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	340,548	0	340,548
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	93,427	0	93,427
ONE-TIME TRANSPORTATION FUNDING	5815/3815	201,816	0	201,816
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,290	0	0
RECIPIENT NON REVENUE "99" TOTAL:		47,391,075	5,583,298	23,790,576
RECIPIENT REVENUE "99" TOTAL:		80,896,027	6,355,996	74,571,842
RECIPIENT TOTAL:		128,287,102	11,939,294	98,362,418

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
DISCRETIONARY	5820/3820	261,705	0	261,705
PROFESSIONAL DEVELOPMENT	5618/3718	3,500	0	3,500
U-PASS	5699/3799	43,769	0	43,769
STAFF DEVELOPMENT	5322/3822	4,800	4,800	4,800
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,701,894	58,738	395,552
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		109,750	0	109,750
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	31,968	0	0
Year 2006				
NCLB FORMULA	7870/4870	58,194	0	33,813
Year 2005				
NCLB FORMULA		68,451	0	68,451
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	2,764,017	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,019,137	0	741,536
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		630,351	0	630,351
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	65,796	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	90,859	0	70,934
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		13,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	46,970	0	46,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2005					
CTE-NCLB-FORMULA			0	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2007					
NCLB FORMULA		7830/4830	328,757	0	0
Year 2006					
DISCRETIONARY			0	0	0
FLOW THROUGH			0	0	0
NCLB FORMULA		7830/4830	365,008	0	365,008
Year 2005					
DISCRETIONARY			104,028	0	104,028
FLOW THROUGH			0	0	0
NCLB FORMULA			261,691	0	261,691
REVENUE 18 FEDERAL CH1 EVEN START 84-213C					
Year 2007					
CTE-NCLB STATE ACTIVITY		7820/4820	1,525	0	0
Year 2006					
CTE-NCLB-FORMULA		7820/4820	50,089	0	5,062
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	2,678,897	72,084	388,767
Year 2006					
DISCRETIONARY		7524/4524	38,338	0	0
FLOW THROUGH		7524/4524	2,493,173	0	2,493,173
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	283,906	0	17,071
Year 2006					
CTE FORMULA ALLOCATION		6043/4538	17,545	0	15,089
CTE CORRECTIONS		6046/4537	5,240	0	4,783
REVENUE 27 FED-COMP SCH REFORM #84.332A					
Year 2006					
NCLB FORMULA		7850/4850	0	0	207,300
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			54,418	0	54,418
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		7583/4583	166,066	0	40,626
EL/CIVICS		7584/4584	27,908	0	11,230

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT					
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
PRISIONS/INSTITUTIONS		7581/4581	26,639	0	26,170
Year 2006					
ABE		7583/4583	57,346	0	57,346
EL/CIVICS		7584/4584	7,949	0	7,949
PRISIONS/INSTITUTIONS		7581/4581	2,061	0	2,061
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	700,178	34,963	276,164
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	76,077	0	76,077
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	4,823,123	224,176	1,765,006
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	524,617	0	524,617
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,385,588	70,664	565,005
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	147,684	0	147,684
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	78,500	5,333	18,368
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	4,083	0	4,083
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	314,336	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			257,242	14,489	230,099
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	94,898	0	5,498
Year 2006					
FLOW THROUGH		7522/4522	96,126	0	96,126
REVENUE 53 FEDERAL SERVE AMERICA7					
Year 2007					
CURRICULUM ADMINISTRATION			0	0	0
DISCRETIONARY			15,000	0	3,594

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		13,500	0	13,500
Year 2004				
DISCRETIONARY		4,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		1,800	0	0
NCLB FORMULA	7910/4910	430,379	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	34,404	0	34,404
NCLB FORMULA	7910/4910	402,363	0	288,350
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 72 FED READING FIRST 06				
Year 2006				
EVALUATION		1,235,894	60,670	481,769
Year 2005				
DISCRETIONARY		63,672	0	63,672
EVALUATION		269,294	0	269,294
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
DISCRETIONARY		12,000	0	0
Year 2006				
EVALUATION		157,822	0	0
Year 2005				
EVALUATION		174,279	0	174,279
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		0	0	0
EVALUATION		811,422	0	0
Year 2006				
EVALUATION		216,375	0	216,375
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	11,183	0	11,183
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2006				
CURRICULUM ADMINISTRATION		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 89 FED ADV PLACEMENT INCENTIVES					
Year 2005					
CURRICULUM ADMINISTRATION			21,878	0	3,881
Year 2004					
CURRICULUM ADMINISTRATION			93,270	0	93,270
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	20,250	0	0
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	39,319	0	2,890
Year 2005					
NCLB FORMULA		7930/4930	20,419	0	20,419
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	722,770	0	722,770
K-12		VAR/3010	23,280,475	1,940,039	21,340,435
PROFESSIONAL STAFF		VAR/3020	2,587,860	215,655	2,372,205
ADMINISTRATIVE COSTS		VAR/3025	60,425	5,036	55,390
SPEC EDUC -- ADD-ON		1205/3105	3,650,207	304,184	3,346,023
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,048,026	87,336	960,691
SPEC EDUC -- PRE-SCHOOL		1215/3115	503,873	41,990	461,884
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	23,178	1,932	21,247
SPEC EDUC -- STATE PROGRAMS		1225/3125	78,018	0	78,018
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,386,461	128,825	1,270,923
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	40,339	0	40,339
CLASS SIZE REDUCTION K-8		5201/3230	1,799,542	149,962	1,649,580
SOC SECURITY & RETIREMENT		VAR/3405	7,309,683	609,140	6,700,543
PUPIL TRANSPORTATION		5315/3415	810,468	67,539	742,929
QUALITY TEACHING BLOCK		5255/3255	1,524,085	127,007	1,397,078
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	507,367	42,280	465,086
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	516,602	43,050	473,552
HIGHLY IMPACTED SCHOOLS		5366/3466	730,855	0	730,855
AT-RISK -- STUDENT PROGRAMS		5335/3215	226,015	18,834	207,180
AT-RISK -- HOMELESS & MINORITY		5337/3218	125,279	0	125,279
AT-RISK -- MESA		5338/3219	20,680	0	20,680
AT-RISK -- GANG PREVENTION		5339/3220	142,971	0	142,971
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	1,754,039	0	1,754,039
ADULT HIGH SCHOOL		1609/3209	572,889	47,740	525,148
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	48,270	4,023	44,248
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	9,200	227	8,433
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	108,897	9,074	99,822
SCHOOL TRUST LAND PROGRAM		5420/3520	452,363	0	452,363

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
READING ACHIEVEMENT PROGRAM	5805/3805	497,036	0	497,036
VOTED LEEWAY	5455/3555	886,924	73,911	813,014
BOARD LEEWAY	5460/3560	287,759	23,980	263,779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	168,577	0	168,577
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	52,882	0	52,882
ONE-TIME TRANSPORTATION FUNDING	5815/3815	64,713	0	64,713
Year 2006				
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	316,637	316,637	316,637
Year 2005				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	79,378	0	79,378
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,025	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,226	0	1,398
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		3,135	0	3,135
RECIPIENT NON REVENUE "99" TOTAL:		26,459,106	545,917	11,869,043
RECIPIENT REVENUE "99" TOTAL:		52,394,743	4,258,401	48,465,727
RECIPIENT TOTAL:		78,853,849	4,804,318	60,334,770

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	135,463	0	135,463
CTE ADMIN		35,000	0	35,000
U-PASS	5699/3799	45,680	0	45,680
STAFF DEVELOPMENT	5322/3822	38,000	38,000	38,000
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,285,947	53,056	324,368
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		111,635	25,000	111,635
REVENUE 06 FED MATH SCIENCE PHP				
Year 2006				
CURRICULUM ADMINISTRATION	7862/4862	150,540	0	74,116
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	30,625	0	0
Year 2006				
NCLB FORMULA	7870/4870	29,979	0	27,689
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	2,592,499	174,817	751,388
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,496,277	0	1,476,121
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		20,262	0	20,262
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	64,215	15,161	55,546
Year 2006				
CTE-NCLB-FORMULA	7890/4890	30,505	0	29,000
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		68,000	0	50,909
Year 2006				
CTE-NCLB-FORMULA	7840/4840	12,902	0	12,902

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	98,876	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7830/4830	105,487	0	105,487
Year 2005				
DISCRETIONARY		0	0	0
NCLB FORMULA		0	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2006				
CTE-NCLB STATE ACTIVITY	7820/4820	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
DISCRETIONARY	7524/4524	3,553,009	340,374	1,131,650
FLOW THROUGH	7524/4524	2,515,983	276,606	1,048,370
NCLB FORMULA		0	0	0
Year 2006				
DISCRETIONARY	7524/4524	2,279,942	0	2,279,942
FLOW THROUGH	7524/4524	1,799,479	0	1,799,479
Year 2005				
DISCRETIONARY	7524/4524	1,396,261	0	1,396,261
Year 2004				
DISCRETIONARY		1	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	273,820	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	68,000	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		208,602	0	208,602
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2007				
DISCRETIONARY		607,478	0	0
Year 2006				
DISCRETIONARY	7524/4524	607,478	0	607,478
Year 2005				
DISCRETIONARY		434,408	0	434,408

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	38	PROVO SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		7583/4583	50,711	0	23,064
EL/CIVICS		7584/4584	25,808	1,998	25,808
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	944	50	461
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	45	0	45
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	508,356	31,771	234,116
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	51,826	0	51,826
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,854,710	154,443	1,131,571
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	268,470	0	268,470
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	682,439	43,167	297,006
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	60,487	0	60,487
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	237,500	5,147	54,526
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	8,150	0	8,150
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
DISCRETIONARY		7370/4370	101,920	0	57,487
FLOW THROUGH		7522/4522	100,734	0	78,098
Year 2006					
DISCRETIONARY		7522/4522	10,814	0	10,814
REVENUE 53 FEDERAL SERVE AMERICA7					
Year 2007					
CURRICULUM ADMINISTRATION			0	0	0
DISCRETIONARY			6,000	0	0
Year 2004					
DISCRETIONARY			1,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		3,150	0	0
NCLB FORMULA	7910/4910	488,082	18,856	29,594
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	11,099	0	200
NCLB FORMULA	7910/4910	552,409	76,387	418,588
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	137,027	0	137,017
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		10,014	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		4,000	0	0
EVALUATION		723,636	373,655	373,655
Year 2006				
EVALUATION		615,854	0	615,854
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	20,313	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	41,188	0	9,043
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	2,000	1,500	2,000
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5600/3700	1,153,200	96,100	1,057,100
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	135,775	0	135,775
K-12	VAR/3010	23,352,864	1,946,072	21,406,792
PROFESSIONAL STAFF	VAR/3020	2,368,849	197,404	2,171,445

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,036	55,390
SPEC EDUC -- ADD-ON	1205/3105	3,607,583	300,632	3,306,951
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,076,452	89,705	986,748
SPEC EDUC -- PRE-SCHOOL	1215/3115	580,996	48,417	532,580
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	24,314	2,026	22,288
SPEC EDUC -- STATE PROGRAMS	1225/3125	83,247	0	83,247
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,859,856	171,533	1,704,868
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	63,463	0	63,463
CLASS SIZE REDUCTION K-8	5201/3230	1,857,736	154,812	1,702,925
SOC SECURITY & RETIREMENT	VAR/3405	7,765,173	647,097	7,118,075
PUPIL TRANSPORTATION	5315/3415	1,355,023	112,918	1,242,104
QUALITY TEACHING BLOCK	5255/3255	1,671,435	139,286	1,532,149
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	526,277	43,857	482,421
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	515,879	42,990	472,889
HIGHLY IMPACTED SCHOOLS	5366/3466	276,901	0	276,901
AT-RISK -- STUDENT PROGRAMS	5335/3215	186,852	15,571	171,281
AT-RISK -- HOMELESS & MINORITY	5337/3218	61,922	0	61,922
AT-RISK -- MESA	5338/3219	10,582	0	10,582
AT-RISK -- GANG PREVENTION	5339/3220	68,000	0	68,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,288,446	0	1,288,446
ADULT HIGH SCHOOL	1609/3209	253,055	21,088	231,967
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,234	4,186	46,048
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	19,353	992	17,740
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	208,665	17,388	191,276
SCHOOL TRUST LAND PROGRAM	5420/3520	476,112	0	476,112
READING ACHIEVEMENT PROGRAM	5805/3805	338,650	0	338,650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	179,599	0	179,599
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	48,423	0	48,423
ONE-TIME TRANSPORTATION FUNDING	5815/3815	108,194	0	108,194
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,434	0	0
RECIPIENT NON REVENUE "99" TOTAL:		28,841,673	1,726,088	17,150,736
RECIPIENT REVENUE "99" TOTAL:		50,480,335	3,961,010	46,535,251
RECIPIENT TOTAL:		79,322,008	5,687,098	63,685,987

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	105,500	2,500	105,500
U-PASS	5699/3799	25,976	0	25,976
STAFF DEVELOPMENT	5322/3822	7,377	7,377	7,377
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	660,522	25,615	161,779
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		66,420	25,000	66,420
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	10,501	10,501	10,501
Year 2005				
NCLB FORMULA		433	0	433
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	878,661	512,912	512,912
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	545,338	118,600	545,338
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		7,043	0	7,043
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	22,173	22,173	22,173
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	1,925	0	1,925
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,033,090	1,033,090	1,033,090
Year 2006				
DISCRETIONARY	7524/4524	7,445	0	7,445
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	103,479	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	18,295	18,295	18,295
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,303	50	346
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	46	0	46
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	249,353	14,027	106,561
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,502	0	24,502
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,262,880	72,889	544,275
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	139,483	0	139,483
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	250,920	16,948	120,754
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	28,049	0	28,049
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	126,000	4,404	32,038
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,743	0	3,743
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	61,376	61,376	61,376
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		900	0	0
NCLB FORMULA	7910/4910	469,040	305,826	305,826

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	157,069	0	157,069
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		2,908	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		312,212	312,212	312,212
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	8,444	8,444	8,444
Year 2006				
DISCRETIONARY		0	0	0
Year 2005				
NCLB FORMULA	7930/4930	854	0	854
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	10,748,829	895,735	9,853,093
PROFESSIONAL STAFF	VAR/3020	1,220,824	101,736	1,119,089
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON	1205/3105	1,495,760	124,646	1,371,113
SPEC EDUC -- SELF-CONTAINED	1210/3110	224,150	18,679	205,471
SPEC EDUC -- PRE-SCHOOL	1215/3115	313,635	26,136	287,499
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	10,778	898	9,880
SPEC EDUC -- STATE PROGRAMS	1225/3125	53,948	0	53,948
CAREER AND TECH ED -- ADD-ON	VAR/3155	460,845	42,122	422,441
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	22,434	0	22,434
CLASS SIZE REDUCTION K-8	5201/3230	812,737	67,728	745,009
SOC SECURITY & RETIREMENT	VAR/3405	3,398,356	283,197	3,115,160
PUPIL TRANSPORTATION	5315/3415	699,219	58,268	640,951
QUALITY TEACHING BLOCK	5255/3255	722,709	60,225	662,483
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	263,520	21,960	241,560
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	185,001	15,416	169,584
AT-RISK -- STUDENT PROGRAMS	5335/3215	80,523	6,710	73,813
AT-RISK -- HOMELESS & MINORITY	5337/3218	28,383	0	28,383
AT-RISK -- MESA	5338/3219	11,279	0	11,279
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	252,486	0	252,486

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ADULT HIGH SCHOOL	1609/3209	44,724	3,727	40,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	22,945	1,912	21,033
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	21,679	2,036	19,872
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	154,413	12,867	141,545
SCHOOL TRUST LAND PROGRAM	5420/3520	236,482	0	236,482
READING ACHIEVEMENT PROGRAM	5805/3805	176,902	0	176,902
TEACHERS MATERIALS AND SUPPLIES	5868/3868	81,103	0	81,103
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	21,884	0	21,884
ONE-TIME TRANSPORTATION FUNDING	5815/3815	55,830	0	55,830
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,213	3,213	3,213
RECIPIENT NON REVENUE "99" TOTAL:		6,603,473	2,575,452	4,380,998
RECIPIENT REVENUE "99" TOTAL:		21,937,394	1,753,666	20,187,672
RECIPIENT TOTAL:		28,540,867	4,329,118	24,568,670

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	3,500	0	3,500
U-PASS	5699/3799	27,890	0	27,890
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	643,342	23,605	157,995
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		83,450	0	83,450
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	5,645	0	5,645
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	497,326	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	237,920	0	234,280
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		4,437	0	4,437
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	16,923	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,071,745	0	1,071,745
Year 2006				
DISCRETIONARY	7524/4524	19,422	0	19,422
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	80,489	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	6,000	0	0
Year 2005				
CTE LEADERSHIP	6047/4546	8,204	0	8,204

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	247,753	13,101	107,148
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	24,187	0	24,187
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	760,554	40,381	318,963
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	75,798	0	75,798
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	210,965	9,088	71,043
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	15,088	0	15,088
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	88,310	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			49,907	485	50,392
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	35,374	0	35,374
REVENUE 53 FEDERAL SERVE AMERICA4					
Year 2004					
DISCRETIONARY			2,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			3,940	0	3,940
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			218,833	218,833	218,833
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	9,489	0	0
Year 2006					
NCLB FORMULA		7920/4920	19,259	0	0
REVENUE 92 ESEA HURRICANE RELIEF					
Year 2006					
FLOW THROUGH			11,250	0	11,250

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 97 STATE APPROPRIATION GF 7					
Year 2007					
BASIC SKILLS EDUCATION PROGRAM		5695/3795	1,500	0	1,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	10,444,107	870,342	9,573,765
PROFESSIONAL STAFF		VAR/3020	1,470,029	122,503	1,347,527
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	106,348
SPEC EDUC -- ADD-ON		1205/3105	1,338,936	111,578	1,227,358
SPEC EDUC -- SELF-CONTAINED		1210/3110	333,466	27,789	305,677
SPEC EDUC -- PRE-SCHOOL		1215/3115	161,959	13,496	148,462
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,571	1,047	11,523
SPEC EDUC -- STATE PROGRAMS		1225/3125	51,915	0	51,915
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,008,454	93,438	924,416
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	43,554	0	43,554
CLASS SIZE REDUCTION K-8		5201/3230	852,954	71,080	781,875
SOC SECURITY & RETIREMENT		VAR/3405	3,794,173	316,181	3,477,992
PUPIL TRANSPORTATION		5315/3415	371,029	30,919	340,110
QUALITY TEACHING BLOCK		5255/3255	792,644	66,053	726,590
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	287,975	23,998	263,977
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	209,328	17,444	191,884
AT-RISK -- STUDENT PROGRAMS		5335/3215	69,083	5,757	63,326
AT-RISK -- HOMELESS & MINORITY		5337/3218	13,723	0	13,723
AT-RISK -- MESA		5338/3219	11,279	0	11,279
AT-RISK -- GANG PREVENTION		5339/3220	0	0	0
ADULT HIGH SCHOOL		1609/3209	73,661	6,139	67,523
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	25,492	2,125	23,368
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	25,589	679	23,457
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	318,217	26,518	291,699
SCHOOL TRUST LAND PROGRAM		5420/3520	255,065	0	255,065
READING ACHIEVEMENT PROGRAM		5805/3805	104,144	0	104,144
TEACHERS MATERIALS AND SUPPLIES		5868/3868	86,040	0	86,040
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	25,833	0	25,833
ONE-TIME TRANSPORTATION FUNDING		5815/3815	29,627	0	29,627
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	3,623	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	3,698	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		3,833	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,497,654	305,493	2,556,084
RECIPIENT REVENUE "99" TOTAL:		22,326,863	1,816,754	20,518,057
RECIPIENT TOTAL:		26,824,517	2,122,247	23,074,141

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,948	245	2,702
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	0
U-PASS	5699/3799	1,614	0	1,614
STAFF DEVELOPMENT	5322/3822	1,025	1,025	1,025
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	41,339	2,145	15,663
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	634	0	0
Year 2006				
NCLB FORMULA	7870/4870	912	0	0
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	53,030	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	42,485	0	39,458
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		25,209	0	25,209
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,595	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	95,651	0	0
Year 2006				
DISCRETIONARY	7524/4524	400	0	0
FLOW THROUGH	7524/4524	47,412	0	0
Year 2005				
FLOW THROUGH	7524/4524	31,317	0	31,317
CAPACITY BUILDING	7524/4524	366	0	366

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT		68	OGDEN PREPARATORY ACADEMY INC			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	18,796	1,175	9,518
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	2,445	0	2,445
REVENUE 43 FEDERAL SPECIAL ASST PROG7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	98,568	6,013	47,473
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	11,557	0	11,557
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	15,292	(238)	1,675
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	393	0	393
REVENUE 52 FEDERAL PL 99-457 84-1736						
Year 2007						
FLOW THROUGH			7522/4522	1,944	0	0
Year 2006						
FLOW THROUGH			7522/4522	1,519	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH						
Year 2006						
CHARTER SCHOOL BOARD				34,999	0	34,999
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2007						
EVALUATION				25,561	0	0
Year 2006						
EVALUATION				21,388	0	0
Year 2005						
EVALUATION				13,689	0	13,689
REVENUE 79 FED CHARTER FACILITIES						
Year 2007						
CHARTER SCHOOL BOARD				48,732	0	48,732
REVENUE 90 FEDERAL TITLE VI ADMIN 6						
Year 2007						
NCLB FORMULA			7920/4920	764	0	0
Year 2006						
DISCRETIONARY				0	0	0
NCLB FORMULA			7920/4920	1,514	0	0
Year 2005						
NCLB FORMULA			7930/4930	1,152	0	1,152

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,215,921	101,326	1,114,594
PROFESSIONAL STAFF	VAR/3020	44,990	3,749	41,241
ADMINISTRATIVE COSTS	VAR/3025	1,781	149	1,633
SPEC EDUC -- ADD-ON	1205/3105	154,688	12,890	141,797
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	403	4,431
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,792	400	4,393
CLASS SIZE REDUCTION K-8	5201/3230	108,122	9,010	99,112
SOC SECURITY & RETIREMENT	VAR/3405	292,202	24,350	267,852
QUALITY TEACHING BLOCK	5255/3255	58,632	4,886	53,746
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,889	1,740	19,148
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,557	1,047	11,511
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,647	637	7,010
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,977	0	1,977
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,081	174	1,908
SCHOOL TRUST LAND PROGRAM	5420/3520	19,392	0	19,392
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	635,387	52,949	582,438
READING ACHIEVEMENT PROGRAM	5805/3805	24,058	0	24,058
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,038	0	7,038
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,896	492	5,405
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,033	0	2,033
CHARTER PARITY	5863/3863	208,318	17,360	190,958
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	383	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	399	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	131	0	0
RECIPIENT NON REVENUE "99" TOTAL:		645,388	10,365	288,987
RECIPIENT REVENUE "99" TOTAL:		2,833,235	231,562	2,601,675
RECIPIENT TOTAL:		3,478,623	241,927	2,890,662

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	298,971
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		64,000	0	12,500
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	34,300	0	34,300
REVENUE 72 FED READING FIRST 05				
Year 2005				
DISCRETIONARY		20,000	0	20,000
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	6,000	0	6,000
RECIPIENT NON REVENUE "99" TOTAL:		450,450	27,179	371,771
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		450,450	27,179	371,771

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CORE ASSESSMENT	5603/3703	27,275	0	27,275
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	298,971
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		142	0	142
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		26,365	0	26,365
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	8,350	0	8,350
RECIPIENT NON REVENUE "99" TOTAL:		388,282	27,179	361,103
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		388,282	27,179	361,103

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CORE ASSESSMENT	5603/3703	27,275	0	0
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	298,971
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	18,900	0	18,900
REVENUE 72 FED READING FIRST 05				
Year 2005				
DISCRETIONARY		40,000	0	40,000
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		26,365	0	0
Year 2006				
CORE ASSESSMENT	7960/4960	12,000	0	10,259
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	4,250	0	4,250
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT		16,315	0	16,315
RECIPIENT NON REVENUE "99" TOTAL:		471,255	27,179	388,695
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		471,255	27,179	388,695

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CORE ASSESSMENT	5603/3703	5,000	0	5,000
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	298,971
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2006				
NCLB FORMULA	7870/4870	155,373	0	155,373
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,587	0	1,667
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	17,000	0	17,000
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	13,550	0	13,550
RECIPIENT NON REVENUE "99" TOTAL:		519,660	27,179	491,561
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		519,660	27,179	491,561

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	74	AMERICAN PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	2,817	234	2,582
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	1,593	0	1,593
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	73,772	20,000	73,772
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	1,264	0	1,264
Year 2006					
FLOW THROUGH		7522/4522	1,547	0	1,547
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			46,572	0	46,572
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,200,209	100,018	1,100,192
PROFESSIONAL STAFF		VAR/3020	38,406	3,201	35,206
ADMINISTRATIVE COSTS		VAR/3025	1,702	142	1,560
SPEC EDUC -- ADD-ON		1205/3105	98,237	8,187	90,051
SPEC EDUC -- SELF-CONTAINED		1210/3110	8,808	734	8,074
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	97,907	8,159	89,748
SOC SECURITY & RETIREMENT		VAR/3405	274,505	22,876	251,630
QUALITY TEACHING BLOCK		5255/3255	58,317	4,859	53,457
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	20,671	1,722	18,948
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	12,094	1,008	11,086
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,639	220	2,419
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,058	172	1,887
SCHOOL TRUST LAND PROGRAM		5420/3520	19,101	0	19,101
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	607,222	50,602	556,620
READING ACHIEVEMENT PROGRAM		5805/3805	14,141	0	14,141
TEACHERS MATERIALS AND SUPPLIES		5868/3868	6,895	0	6,895
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	5,635	469	5,165
LIBRARY BOOKS AND SUPPLIES		5810/3810	2,084	0	2,084
CHARTER PARITY		5863/3863	214,048	17,838	196,211

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	368	0	368
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	283	0	283
RECIPIENT NON REVENUE "99" TOTAL:		128,441	20,234	128,206
RECIPIENT REVENUE "99" TOTAL:		2,684,679	220,207	2,464,475
RECIPIENT TOTAL:		2,813,120	240,441	2,592,681

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	533	45	489
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	455	0	455
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	160	0	0
Year 2006				
NCLB FORMULA	7870/4870	156	0	156
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	13,349	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	7,274	0	7,216
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,050	0	1,050
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	348	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	318	0	318
Year 2005				
CTE-NCLB-FORMULA		156	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	18,564	0	0
Year 2006				
FLOW THROUGH	7524/4524	15,877	0	15,877
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2006				
CHARTER SCHOOL BOARD		65,999	0	65,999
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		6,173	0	0
Year 2006				
EVALUATION		3,709	0	3,709

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		8,813	0	8,813
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	134	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	256	0	0
Year 2005				
NCLB FORMULA	7930/4930	398	0	398
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	301,325	25,111	276,215
PROFESSIONAL STAFF	VAR/3020	12,958	1,080	11,878
ADMINISTRATIVE COSTS	VAR/3025	321	26	294
SPEC EDUC -- ADD-ON	1205/3105	31,421	2,619	28,803
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	403	4,431
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,253	355	3,899
CLASS SIZE REDUCTION K-8	5201/3230	10,431	869	9,562
SOC SECURITY & RETIREMENT	VAR/3405	69,579	5,798	63,781
QUALITY TEACHING BLOCK	5255/3255	15,317	1,277	14,041
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,877	489	5,387
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,808	318	3,491
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,319	110	1,209
AT-RISK -- HOMELESS & MINORITY	5337/3218	155	0	155
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	522	44	479
SCHOOL TRUST LAND PROGRAM	5420/3520	3,274	0	3,274
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	114,910	9,576	105,334
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,499	0	2,499
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,066	89	977
LIBRARY BOOKS AND SUPPLIES	5810/3810	804	0	804
CHARTER PARITY	5863/3863	35,197	2,933	32,264
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	66	0	0
RECIPIENT NON REVENUE "99" TOTAL:		144,078	45	104,705
RECIPIENT REVENUE "99" TOTAL:		619,870	51,097	568,777
RECIPIENT TOTAL:		763,948	51,142	673,482

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,305	192	2,113
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,300	0	1,300
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	28,821	1,673	10,025
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	440	0	0
Year 2006				
NCLB FORMULA	7870/4870	739	0	739
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	36,825	0	11,635
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	34,446	0	34,446
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,236	0	1,236
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,160	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,362	0	1,362
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	62,090	0	62,090
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,344	160	1,189
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	207	0	207
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,872	916	6,726
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,259	0	1,259

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,829	4,159	30,430
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,243	0	6,243
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,590	841	5,936
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,330	0	1,330
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,685	0	1,685
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		18,365	0	0
Year 2006				
EVALUATION		17,434	0	17,434
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		38,104	0	38,104
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	588	0	0
Year 2006				
NCLB FORMULA	7920/4920	1,178	0	1,178
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	911,855	75,988	835,867
PROFESSIONAL STAFF	VAR/3020	21,884	1,823	20,060
ADMINISTRATIVE COSTS	VAR/3025	1,392	116	1,276
SPEC EDUC -- ADD-ON	1205/3105	96,680	8,056	88,623
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	84,271	7,022	77,248
SOC SECURITY & RETIREMENT	VAR/3405	212,439	17,703	194,736
QUALITY TEACHING BLOCK	5255/3255	48,035	4,003	44,032
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,819	1,318	14,501
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,294	775	8,520
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,888	408	4,481
AT-RISK -- HOMELESS & MINORITY	5337/3218	737	0	737
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,554	130	1,425

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SCHOOL TRUST LAND PROGRAM	5420/3520	15,026	0	15,026
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	496,818	41,402	455,417
READING ACHIEVEMENT PROGRAM	5805/3805	16,522	0	16,522
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,182	0	7,182
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,610	384	4,226
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,695	0	1,695
CHARTER PARITY	5863/3863	160,843	13,403	147,439
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	297	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	361	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	205	0	0
RECIPIENT NON REVENUE "99" TOTAL:		349,840	7,941	236,892
RECIPIENT REVENUE "99" TOTAL:		2,111,544	172,531	1,939,013
RECIPIENT TOTAL:		2,461,384	180,472	2,175,905

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,222	185	2,037
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
CORE ASSESSMENT	5603/3703	27,275	11,129	11,129
U-PASS	5699/3799	1,326	0	1,326
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	345	0	0
Year 2006				
NCLB FORMULA	7870/4870	448	0	448
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	28,847	0	9,894
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	12,061	0	12,061
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,031	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,234	0	0
Year 2005				
CTE-NCLB-FORMULA		623	0	623
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	52,495	1,775	11,019
Year 2006				
DISCRETIONARY	7524/4524	400	0	400
FLOW THROUGH	7524/4524	23,557	0	23,557
Year 2005				
CAPACITY BUILDING	7524/4524	314	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		60,000	1,558	21,426

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2006				
CHARTER SCHOOL BOARD		66,353	0	66,353
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		15,329	15,329	15,329
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		26,365	0	19,550
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		36,722	0	36,722
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2006				
CURRICULUM ADMINISTRATION		5,906	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	592	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	1,174	0	1,174
Year 2005				
NCLB FORMULA	7930/4930	1,591	0	1,591
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,232,670	102,723	1,129,948
PROFESSIONAL STAFF	VAR/3020	66,564	5,547	61,017
ADMINISTRATIVE COSTS	VAR/3025	1,341	111	1,229
SPEC EDUC -- ADD-ON	1205/3105	43,506	3,626	39,881
SOC SECURITY & RETIREMENT	VAR/3405	255,837	21,319	234,517
QUALITY TEACHING BLOCK	5255/3255	49,620	4,135	45,485
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,084	1,757	19,327
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,333	1,027	11,305
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,228	353	3,876
AT-RISK -- HOMELESS & MINORITY	5337/3218	969	0	969
AT-RISK -- MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,101	175	1,926
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,288	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	26,820	2,235	24,585
SCHOOL TRUST LAND PROGRAM	5420/3520	15,390	0	15,390
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	478,793	39,900	438,894

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,443	370	4,073
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,661	0	1,661
CHARTER PARITY	5863/3863	156,341	13,029	143,313
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	304	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	307	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	0	0
RECIPIENT NON REVENUE "99" TOTAL:		367,206	29,976	234,864
RECIPIENT REVENUE "99" TOTAL:		2,388,157	196,307	2,186,564
RECIPIENT TOTAL:		2,755,363	226,283	2,421,428

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	172	15	158
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	296	0	296
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	36	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	45	0	45
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	6,428	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		2,309	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		2,851	0	2,851
Year 2006				
CHARTER SCHOOL BOARD		5,686	0	5,686
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	44	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	97,088	8,090	88,997
PROFESSIONAL STAFF	VAR/3020	8,834	736	8,098
ADMINISTRATIVE COSTS	VAR/3025	104	8	95
SPEC EDUC -- ADD-ON	1205/3105	22,183	1,848	20,334
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,502	1,209	13,294
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	26,885	2,241	24,645
QUALITY TEACHING BLOCK	5255/3255	5,873	490	5,384
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,685	223	2,461
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,799	150	1,649
AT-RISK -- STUDENT PROGRAMS	5335/3215	720	60	660
AT-RISK -- HOMELESS & MINORITY	5337/3218	155	0	155
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	190	16	174
SCHOOL TRUST LAND PROGRAM	5420/3520	1,055	0	1,055

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	37,177	3,098	34,079
TEACHERS MATERIALS AND SUPPLIES	5868/3868	761	0	761
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	345	28	316
LIBRARY BOOKS AND SUPPLIES	5810/3810	635	0	635
CHARTER PARITY	5863/3863	10,641	886	9,754
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	21	0	21
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	32	32	32
RECIPIENT NON REVENUE "99" TOTAL:		18,145	47	9,314
RECIPIENT REVENUE "99" TOTAL:		231,632	19,083	212,546
RECIPIENT TOTAL:		249,777	19,130	221,860

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,101	175	1,926
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,172	0	1,172
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	37,541	0	2,784
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	576	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	48,212	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	33,547	0	33,289
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,303	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,087	0	1,077
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	93,314	0	55,425
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	5,290	0	145
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	123	0	123
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,655	0	2,265
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,292	0	1,292
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,250	0	12,403

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	86	PINNACLE CANYON ACADEMY			
REVENUE 43 FEDERAL SPECIAL ASST PROG6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	7,685	0	7,685
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	12,609	0	3,107
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,959	0	1,959
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	800	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	5,483	0	5,483
REVENUE 53 FEDERAL SERVE AMERICA4					
Year 2004					
DISCRETIONARY			1,000	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2006					
CHARTER SCHOOL BOARD			200,189	0	128,377
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			20,569	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			34,734	0	34,734
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	531	0	0
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	1,040	0	1,040
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	927,402	77,284	850,119
PROFESSIONAL STAFF		VAR/3020	32,460	2,705	29,755
ADMINISTRATIVE COSTS		VAR/3025	1,269	105	1,163
SPEC EDUC -- ADD-ON		1205/3105	275,538	22,962	252,577
SPEC EDUC -- SELF-CONTAINED		1210/3110	84,595	7,049	77,545
SPEC EDUC -- PRE-SCHOOL		1215/3115	15,430	1,286	14,144

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,165	347	3,818
CLASS SIZE REDUCTION K-8	5201/3230	65,889	5,490	60,398
SOC SECURITY & RETIREMENT	VAR/3405	267,766	22,314	245,452
QUALITY TEACHING BLOCK	5255/3255	48,675	4,056	44,619
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,462	1,455	16,007
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,242	854	9,389
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,128	428	4,701
AT-RISK -- HOMELESS & MINORITY	5337/3218	465	0	465
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,725	143	1,581
SCHOOL TRUST LAND PROGRAM	5420/3520	13,243	0	13,243
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	452,882	37,740	415,142
READING ACHIEVEMENT PROGRAM	5805/3805	17,229	0	17,229
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,257	0	6,257
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,203	350	3,853
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,650	0	1,650
CHARTER PARITY	5863/3863	131,785	10,982	120,803
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	261	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	197	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		699	0	0
RECIPIENT NON REVENUE "99" TOTAL:		597,729	175	294,511
RECIPIENT REVENUE "99" TOTAL:		2,385,460	195,550	2,189,910
RECIPIENT TOTAL:		2,983,189	195,725	2,484,421

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	758	63	695
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	641	0	641
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,916	182	1,284
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	142	0	142
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	11,914	0	11,914
Year 2006				
NCLB FORMULA	7801/4801	126	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,312	0	1,312
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	409	0	409
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	35,464	12,576	34,313
Year 2006				
FLOW THROUGH	7524/4524	17,179	0	17,179
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,697	109	1,015
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	74	0	74
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,268	477	4,650
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	405	0	405

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,408	71	820
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	75	0	75
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		5,000	0	5,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		450	0	0
NCLB FORMULA	7910/4910	160,000	17,872	73,394
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	1,000	0	0
NCLB FORMULA	7910/4910	37,584	0	37,584
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		6,222	0	6,396
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		12,529	0	12,529
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	226	0	226
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	413,761	34,480	379,281
PROFESSIONAL STAFF	VAR/3020	24,412	2,035	22,378
ADMINISTRATIVE COSTS	VAR/3025	457	38	419
SPEC EDUC -- ADD-ON	1205/3105	86,932	7,245	79,688
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,336	1,612	17,725
CAREER AND TECH ED -- ADD-ON	VAR/3155	18,722	1,560	17,162
CLASS SIZE REDUCTION K-8	5201/3230	10,374	865	9,510
SOC SECURITY & RETIREMENT	VAR/3405	109,795	9,149	100,645
QUALITY TEACHING BLOCK	5255/3255	22,905	1,908	20,996
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,961	664	7,298
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,758	397	4,362
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,429	203	2,227

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- HOMELESS & MINORITY	5337/3218	427	0	427
AT-RISK -- MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	738	62	677
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,058	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	5,858	0	5,858
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	163,353	13,612	149,740
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,275	0	3,275
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,516	127	1,390
LIBRARY BOOKS AND SUPPLIES	5810/3810	968	0	968
CHARTER PARITY	5863/3863	58,525	4,877	53,648
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	116	0	116
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	108	0	0
RECIPIENT NON REVENUE "99" TOTAL:		320,248	31,350	210,398
RECIPIENT REVENUE "99" TOTAL:		961,557	78,834	881,671
RECIPIENT TOTAL:		1,281,805	110,184	1,092,069

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	240	20	220
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	440	0	440
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	103	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	164	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	10,847	0	0
Year 2006				
FLOW THROUGH	7524/4524	19,836	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		673	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		3,975	3,975	3,975
Year 2006				
CHARTER SCHOOL BOARD		16,471	0	16,471
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	111	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	200,715	0	194,907
PROFESSIONAL STAFF	VAR/3020	17,663	1,472	16,191
ADMINISTRATIVE COSTS	VAR/3025	145	12	133
SPEC EDUC -- ADD-ON	1205/3105	31,622	0	31,622
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,452	0	7,452
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	233	0	224
SOC SECURITY & RETIREMENT	VAR/3405	70,239	5,853	64,386
QUALITY TEACHING BLOCK	5255/3255	14,751	1,229	13,522
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,181	431	4,749
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,166	347	3,819
AT-RISK -- STUDENT PROGRAMS	5335/3215	840	70	770

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	450	38	413
SCHOOL TRUST LAND PROGRAM	5420/3520	3,056	0	3,056
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	51,822	4,319	47,504
TEACHERS MATERIALS AND SUPPLIES	5868/3868	575	0	575
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	481	40	441
LIBRARY BOOKS AND SUPPLIES	5810/3810	759	0	759
CHARTER PARITY	5863/3863	28,240	2,354	25,887
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	60	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	42	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		60	0	0
RECIPIENT NON REVENUE "99" TOTAL:		53,312	3,995	21,331
RECIPIENT REVENUE "99" TOTAL:		438,390	16,165	416,410
RECIPIENT TOTAL:		491,702	20,160	437,741

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	747	62	685
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	419	0	419
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	10,057	0	0
Year 2006				
DISCRETIONARY	7524/4524	300	0	0
FLOW THROUGH	7524/4524	8,124	0	8,124
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		7,000	0	7,000
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		12,356	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	292,094	24,341	267,753
PROFESSIONAL STAFF	VAR/3020	6,719	153	6,159
ADMINISTRATIVE COSTS	VAR/3025	452	37	414
SPEC EDUC -- ADD-ON	1205/3105	45,923	3,827	42,096
CLASS SIZE REDUCTION K-8	5201/3230	31,722	2,644	29,079
SOC SECURITY & RETIREMENT	VAR/3405	71,743	5,978	65,764
QUALITY TEACHING BLOCK	5255/3255	10,467	872	9,595
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,646	471	5,176
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,422	285	3,137
AT-RISK -- STUDENT PROGRAMS	5335/3215	480	40	440
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	498	42	457
SCHOOL TRUST LAND PROGRAM	5420/3520	2,765	0	2,765
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	161,100	13,425	147,675
READING ACHIEVEMENT PROGRAM	5805/3805	2,455	0	2,455
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,298	0	2,298
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,495	124	1,370
LIBRARY BOOKS AND SUPPLIES	5810/3810	793	0	793
CHARTER PARITY	5863/3863	34,379	2,865	31,514

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	41	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		29	0	0
RECIPIENT NON REVENUE "99" TOTAL:		40,363	62	16,453
RECIPIENT REVENUE "99" TOTAL:		674,451	55,104	618,940
RECIPIENT TOTAL:		714,814	55,166	635,393

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,145	96	1,050
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	761	0	761
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	23,004	0	0
Year 2006				
FLOW THROUGH	7524/4524	19,778	0	19,778
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		18,922	0	0
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	1,000	1,000	1,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	635,313	52,942	582,370
PROFESSIONAL STAFF	VAR/3020	41,294	3,441	37,853
ADMINISTRATIVE COSTS	VAR/3025	691	57	633
SPEC EDUC -- ADD-ON	1205/3105	31,421	2,619	28,803
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,935	1,899	18,274
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	1,000	1,000	1,000
SOC SECURITY & RETIREMENT	VAR/3405	138,640	11,554	127,087
QUALITY TEACHING BLOCK	5255/3255	26,218	2,185	24,033
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,280	940	10,340
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,674	556	6,118
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,230	103	1,128
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,083	90	993
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,375	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,145	262	2,883
SCHOOL TRUST LAND PROGRAM	5420/3520	7,531	0	7,531
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	246,719	20,560	226,159
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,206	0	3,206
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,289	190	2,098
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,111	0	1,111
CHARTER PARITY	5863/3863	78,989	6,583	72,407

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	105	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		520	0	0
RECIPIENT NON REVENUE "99" TOTAL:		65,604	1,096	22,814
RECIPIENT REVENUE "99" TOTAL:		1,259,144	104,981	1,154,027
RECIPIENT TOTAL:		1,324,748	106,077	1,176,841

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	303	25	278
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	356	0	356
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,959	152	886
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		1,700	0	1,700
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	84	0	0
Year 2006				
NCLB FORMULA	7870/4870	187	0	0
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	7,020	0	0
Year 2006				
NCLB FORMULA	7801/4801	67	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,161	0	2,161
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	188	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	410	0	410
Year 2005				
CTE-NCLB-FORMULA		444	0	444
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	11,233	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,477	83	676
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,333	583	4,484
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		3,271	0	0
Year 2006				
EVALUATION		3,671	0	3,671
Year 2005				
EVALUATION		4,853	0	4,853
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		5,010	5,010	5,010
Year 2006				
CHARTER SCHOOL BOARD		10,196	0	10,196
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	77	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	157	0	157
Year 2005				
NCLB FORMULA	7930/4930	215	0	215
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	179,648	14,970	164,677
PROFESSIONAL STAFF	VAR/3020	4,312	360	3,953
ADMINISTRATIVE COSTS	VAR/3025	184	16	169
SPEC EDUC -- ADD-ON	1205/3105	17,750	1,479	16,271
SOC SECURITY & RETIREMENT	VAR/3405	38,271	3,189	35,082
QUALITY TEACHING BLOCK	5255/3255	8,614	718	7,896
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,801	316	3,484
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,357	197	2,161
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,079	90	989
AT-RISK -- HOMELESS & MINORITY	5337/3218	775	0	775

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- GANG PREVENTION	5339/3220	22,500	0	22,500
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	306	26	281
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,892	0	1,892
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	65,341	5,445	59,896
TEACHERS MATERIALS AND SUPPLIES	5868/3868	603	0	603
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	606	51	556
LIBRARY BOOKS AND SUPPLIES	5810/3810	734	0	734
CHARTER PARITY	5863/3863	26,193	2,182	24,010
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	37	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43	0	43
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	27	0	27
RECIPIENT NON REVENUE "99" TOTAL:		64,704	5,853	35,792
RECIPIENT REVENUE "99" TOTAL:		374,966	29,039	345,929
RECIPIENT TOTAL:		439,670	34,892	381,721

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		1,342	0	0
CHARTER SCHOOL ADMIN	5668/3865	951	79	872
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	698	0	698
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	160	0	0
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	13,361	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	9,168	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		9,861	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	462	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	535	0	0
Year 2005				
CTE-NCLB-FORMULA		299	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	28,774	0	28,774
Year 2005				
CAPACITY BUILDING	7524/4524	296	0	296
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	755	0	755
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		285,000	21,927	129,015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	93	JOHN HANCOCK CHARTER SCHOOL				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA							
Year 2007							
EVALUATION				6,917	0	0	
Year 2006							
EVALUATION				5,278	0	0	
Year 2005							
EVALUATION				5,732	0	5,732	
REVENUE 79 FED CHARTER FACILITIES							
Year 2007							
CHARTER SCHOOL BOARD				15,725	0	15,725	
REVENUE 90 FEDERAL TITLE VI ADMIN 6							
Year 2007							
NCLB FORMULA				7920/4920	257	0	0
Year 2005							
NCLB FORMULA				7930/4930	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7							
Year 2007							
K-12				VAR/3010	389,886	32,491	357,396
PROFESSIONAL STAFF				VAR/3020	13,646	1,137	12,509
ADMINISTRATIVE COSTS				VAR/3025	575	48	527
SPEC EDUC -- ADD-ON				1205/3105	85,845	7,153	78,691
SPEC EDUC -- SELF-CONTAINED				1210/3110	15,752	1,312	14,439
CAREER AND TECH ED -- ADD-ON				VAR/3155	4,220	350	3,868
CLASS SIZE REDUCTION K-8				5201/3230	35,381	2,949	32,433
SOC SECURITY & RETIREMENT				VAR/3405	100,391	8,366	92,025
QUALITY TEACHING BLOCK				5255/3255	22,518	1,877	20,642
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM				5260/3260	7,363	613	6,749
INTERVENTIONS FOR STUDENT SUCCESS				5270/3270	4,413	367	4,045
AT-RISK -- STUDENT PROGRAMS				5335/3215	1,799	150	1,649
AT-RISK -- HOMELESS & MINORITY				5337/3218	310	0	310
ACCELERATED LEARNING -- GIFTED AND TALENTED				5331/3211	676	57	620
SCHOOL TRUST LAND PROGRAM				5420/3520	6,658	0	6,658
CHARTER SCHOOL LOCAL REPLACEMENT				5619/3719	205,036	17,087	187,950
READING ACHIEVEMENT PROGRAM				5805/3805	6,846	0	6,846
TEACHERS MATERIALS AND SUPPLIES				5868/3868	3,310	0	3,310
U-PASS ONLINE TESTING				5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE				5862/3862	1,903	158	1,744
LIBRARY BOOKS AND SUPPLIES				5810/3810	1,078	0	1,078
CHARTER PARITY				5863/3863	71,622	5,969	65,654
REVENUE SA STATE SUBSTANCE ABUSE							
Year 2007							
CTE SAFE AND DRUG FREE STATE ACT				5672/3772	405	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	139	0	139
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	113	0	113
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		161	0	161
RECIPIENT NON REVENUE "99" TOTAL:		386,614	22,006	182,505
RECIPIENT REVENUE "99" TOTAL:		979,228	80,084	899,143
RECIPIENT TOTAL:		1,365,842	102,090	1,081,648

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,059	171	1,887
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,174	0	1,174
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	53,378	0	53,378
Year 2006				
FLOW THROUGH	7524/4524	38,872	0	38,872
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	1,299	0	1,299
Year 2005				
FLOW THROUGH	7522/4522	1,415	0	1,415
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		34,043	0	34,043
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	823,400	68,616	754,783
PROFESSIONAL STAFF	VAR/3020	31,288	2,608	28,681
ADMINISTRATIVE COSTS	VAR/3025	1,245	103	1,141
SPEC EDUC -- ADD-ON	1205/3105	100,037	8,337	91,701
SPEC EDUC -- SELF-CONTAINED	1210/3110	25,110	2,093	23,018
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	76,939	6,411	70,527
SOC SECURITY & RETIREMENT	VAR/3405	199,188	16,599	182,589
QUALITY TEACHING BLOCK	5255/3255	42,495	3,541	38,954
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,684	1,223	13,460
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,639	720	7,919
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,859	155	1,704
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,437	119	1,317
SCHOOL TRUST LAND PROGRAM	5420/3520	13,280	0	13,280
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	443,869	36,989	406,880
READING ACHIEVEMENT PROGRAM	5805/3805	10,236	0	10,236
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,746	0	5,746
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,119	343	3,776
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,614	0	1,614
CHARTER PARITY	5863/3863	145,291	12,107	133,183

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	303	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		215	0	0
RECIPIENT NON REVENUE "99" TOTAL:		132,983	171	132,293
RECIPIENT REVENUE "99" TOTAL:		1,950,476	159,964	1,790,509
RECIPIENT TOTAL:		2,083,459	160,135	1,922,802

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,472	206	2,266
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,517	0	1,517
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	60,728	0	0
Year 2006				
FLOW THROUGH	7524/4524	44,446	0	0
Year 2005				
FLOW THROUGH	7524/4524	39,558	0	39,558
CAPACITY BUILDING	7524/4524	226	0	226
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		40,869	0	0
Year 2006				
CHARTER SCHOOL BOARD		97,256	0	97,256
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,067,553	88,962	978,590
PROFESSIONAL STAFF	VAR/3020	42,701	3,559	39,143
ADMINISTRATIVE COSTS	VAR/3025	1,494	125	1,370
SPEC EDUC -- ADD-ON	1205/3105	65,259	5,438	59,821
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	99,022	8,252	90,770
SOC SECURITY & RETIREMENT	VAR/3405	242,884	20,241	222,644
QUALITY TEACHING BLOCK	5255/3255	52,153	4,346	47,807
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,374	1,531	16,843
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,769	898	9,872
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,369	198	2,172
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,820	151	1,668
SCHOOL TRUST LAND PROGRAM	5420/3520	18,046	0	18,046
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	532,869	44,405	488,463
READING ACHIEVEMENT PROGRAM	5805/3805	12,763	0	12,763
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,038	0	7,038
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,945	412	4,533
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,987	0	1,987
CHARTER PARITY	5863/3863	202,179	16,848	185,331

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	365	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	230	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		351	0	0
RECIPIENT NON REVENUE "99" TOTAL:		288,243	206	141,048
RECIPIENT REVENUE "99" TOTAL:		2,384,225	195,366	2,188,861
RECIPIENT TOTAL:		2,672,468	195,572	2,329,909

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,281	106	1,174
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	848	0	848
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	35,426	0	0
Year 2006				
DISCRETIONARY	7524/4524	400	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		21,169	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	565,759	47,146	518,612
PROFESSIONAL STAFF	VAR/3020	25,458	2,122	23,337
ADMINISTRATIVE COSTS	VAR/3025	773	65	709
SPEC EDUC -- ADD-ON	1205/3105	56,181	4,681	51,499
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,502	1,209	13,294
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	50,055	4,171	45,884
SOC SECURITY & RETIREMENT	VAR/3405	135,091	11,257	123,833
QUALITY TEACHING BLOCK	5255/3255	27,456	2,288	25,168
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,376	864	9,511
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,152	512	5,639
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,290	108	1,183
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	989	83	907
SCHOOL TRUST LAND PROGRAM	5420/3520	8,732	0	8,732
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	276,010	23,001	253,009
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,873	0	2,873
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,561	214	2,348
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,254	0	1,254
CHARTER PARITY	5863/3863	98,634	8,220	90,415
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	162	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	72	0	0
RECIPIENT NON REVENUE "99" TOTAL:		60,583	106	2,247
RECIPIENT REVENUE "99" TOTAL:		1,284,146	105,941	1,178,207
RECIPIENT TOTAL:		1,344,729	106,047	1,180,454

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,056	88	968
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	790	0	790
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		13,296	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	267	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	676	0	0
Year 2005				
CTE-NCLB-FORMULA		334	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	47,501	0	0
Year 2006				
DISCRETIONARY	7524/4524	600	0	0
FLOW THROUGH	7524/4524	24,482	0	0
Year 2005				
FLOW THROUGH	7524/4524	8,902	0	8,902
CAPACITY BUILDING	7524/4524	122	0	122
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		4,083	0	0
Year 2006				
EVALUATION		4,211	0	0
Year 2005				
EVALUATION		7,410	0	7,410

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		17,454	0	17,454
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	294	0	0
Year 2005				
NCLB FORMULA	7930/4930	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	572,815	47,734	525,080
PROFESSIONAL STAFF	VAR/3020	18,331	1,527	16,803
ADMINISTRATIVE COSTS	VAR/3025	638	53	585
SPEC EDUC -- ADD-ON	1205/3105	120,031	10,002	110,028
SOC SECURITY & RETIREMENT	VAR/3405	133,345	11,112	122,233
QUALITY TEACHING BLOCK	5255/3255	29,667	2,472	27,195
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,254	855	9,400
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,082	507	5,575
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,159	180	1,979
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,435	0	1,435
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	976	82	895
SCHOOL TRUST LAND PROGRAM	5420/3520	7,931	0	7,931
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	227,568	18,964	208,604
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,956	0	2,956
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,112	176	1,936
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,141	0	1,141
CHARTER PARITY	5863/3863	83,082	6,924	76,159
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	157	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34	0	0
RECIPIENT NON REVENUE "99" TOTAL:		132,038	88	35,871
RECIPIENT REVENUE "99" TOTAL:		1,220,523	100,588	1,119,935
RECIPIENT TOTAL:		1,352,561	100,676	1,155,806

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	262,173	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE LEADERSHIP		0	0	0
Year 2005				
CTE LEADERSHIP		0	0	0
CTE NON-TRADITIONAL TRNG	6044/4536	0	0	0
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP	6850/4553	864,992	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	478,366	68,636	132,189
EL/CIVICS	7584/4584	82,646	43,554	56,244
Year 2006				
STATE LEADERSHIP	7583/4583	11,200	0	1,150
ABE	7583/4583	22,673	1,000	25,123
EL/CIVICS	7584/4584	11,459	0	11,459
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	89,003	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		900	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
ONE-TIME TRANSPORTATION FUNDING	5815/3815	0	0	0
RECIPIENT TOTAL:		1,823,412	113,190	226,165

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL BOARD		700,000	0	700,000
CHARTER SCHOOL ADMIN	5668/3865	1,615	134	1,480
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	691	0	691
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,276	934	2,837
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	220	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	282	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,660	512	1,842
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	433	0	433
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,070	2,570	8,884
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		1,912	0	1,912
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		104,710	18,600	104,710
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		1,441	0	0
Year 2006				
EVALUATION		3,901	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		26,699	0	26,699
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	237	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	896,224	74,686	821,539
PROFESSIONAL STAFF	VAR/3020	59,151	4,929	54,222
ADMINISTRATIVE COSTS	VAR/3025	976	82	895
SPEC EDUC -- ADD-ON	1205/3105	2,417	202	2,216
CAREER AND TECH ED -- ADD-ON	VAR/3155	52,877	4,683	48,471
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	7,000	7,000	7,000
SOC SECURITY & RETIREMENT	VAR/3405	192,497	16,042	176,456
QUALITY TEACHING BLOCK	5255/3255	21,163	1,763	19,399
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,562	1,297	14,265
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,147	762	8,385
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,530	128	1,403
AT-RISK -- HOMELESS & MINORITY	5337/3218	233	0	233
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,528	128	1,401
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	93,521	7,794	85,728
SCHOOL TRUST LAND PROGRAM	5420/3520	6,549	0	6,549
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	348,111	29,009	319,102
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,289	0	3,289
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,230	269	2,961
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,072	0	1,072
CHARTER PARITY	5863/3863	73,668	6,139	67,529
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	129	0	0
RECIPIENT NON REVENUE "99" TOTAL:		864,501	22,750	849,713
RECIPIENT REVENUE "99" TOTAL:		1,789,745	154,913	1,642,115
RECIPIENT TOTAL:		2,654,246	177,663	2,491,828

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,849	238	2,612
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,506	0	1,506
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	152	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	12,731	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	829	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	71,529	0	71,529
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,697	0	1,697
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		100,644	0	56,086
Year 2006				
CHARTER SCHOOL BOARD		69,349	0	69,349
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		9,131	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		47,090	0	47,090
Year 2006				
CHARTER SCHOOL BOARD		30,471	0	30,471
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	663	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,297,967	108,164	1,189,803
PROFESSIONAL STAFF	VAR/3020	22,065	1,838	20,226
ADMINISTRATIVE COSTS	VAR/3025	1,721	144	1,578
SPEC EDUC -- ADD-ON	1205/3105	140,186	11,682	128,504
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	202	2,216
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	94,925	7,911	87,015
SOC SECURITY & RETIREMENT	VAR/3405	296,799	24,733	272,066
QUALITY TEACHING BLOCK	5255/3255	51,965	4,331	47,635
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,196	1,849	20,346
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,976	1,082	11,895
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,758	230	2,528
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,217	184	2,032
SCHOOL TRUST LAND PROGRAM	5420/3520	17,900	0	17,900
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	613,982	51,165	562,817
READING ACHIEVEMENT PROGRAM	5805/3805	13,742	0	13,742
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,608	0	6,608
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,698	475	5,223
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,927	0	1,927
CHARTER PARITY	5863/3863	193,584	16,132	177,452
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		348,866	238	280,565
RECIPIENT REVENUE "99" TOTAL:		2,801,633	230,122	2,571,513
RECIPIENT TOTAL:		3,150,499	230,360	2,852,078

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	638	53	585
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	424	0	424
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	79	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	6,572	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	212	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	122	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	9,236	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		85,903	6,850	66,276
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		4,259	0	0
Year 2006				
EVALUATION		2,259	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		10,541	0	10,541
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	113	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	304,615	25,384	279,230
PROFESSIONAL STAFF	VAR/3020	3,045	0	0
ADMINISTRATIVE COSTS	VAR/3025	384	32	352
SPEC EDUC -- ADD-ON	1205/3105	33,838	2,820	31,018

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	16,703	0	16,703
SOC SECURITY & RETIREMENT	VAR/3405	68,255	5,688	62,567
QUALITY TEACHING BLOCK	5255/3255	9,113	760	8,354
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,852	487	5,364
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,711	309	3,402
AT-RISK -- STUDENT PROGRAMS	5335/3215	390	33	358
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	519	43	476
SCHOOL TRUST LAND PROGRAM	5420/3520	2,838	0	2,838
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	137,442	11,454	125,989
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,011	0	2,011
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,275	106	1,169
LIBRARY BOOKS AND SUPPLIES	5810/3810	743	0	743
CHARTER PARITY	5863/3863	27,421	2,285	25,136
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	56	0	0
RECIPIENT NON REVENUE "99" TOTAL:		120,639	6,903	78,051
RECIPIENT REVENUE "99" TOTAL:		618,155	49,401	565,710
RECIPIENT TOTAL:		738,794	56,304	643,761

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,741	145	1,596
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,072	0	1,072
STAFF DEVELOPMENT	5322/3822	1,025	1,025	1,025
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,518	974	6,683
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	136	0	0
Year 2006				
NCLB FORMULA	7870/4870	198	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	11,355	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	9,222	0	9,151
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	602	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	510	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	47,258	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,321	534	4,554
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	863	0	863
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	39,094	1,209	9,947
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,485	0	1,485

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	869	0	0
REVENUE 53 FEDERAL SERVE AMERICA6					
Year 2006					
DISCRETIONARY			2,500	0	2,500
Year 2004					
DISCRETIONARY			1,000	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			107,490	0	0
Year 2006					
CHARTER SCHOOL BOARD			30,949	0	30,949
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			7,283	0	0
Year 2006					
EVALUATION			6,445	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			28,772	0	28,772
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	443	0	0
Year 2006					
NCLB FORMULA		7920/4920	888	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	680,385	56,698	623,686
PROFESSIONAL STAFF		VAR/3020	13,608	1,134	12,474
ADMINISTRATIVE COSTS		VAR/3025	1,051	87	963
SPEC EDUC -- ADD-ON		1205/3105	65,003	5,417	59,586
SPEC EDUC -- SELF-CONTAINED		1210/3110	9,412	785	8,628
CLASS SIZE REDUCTION K-8		5201/3230	65,186	5,432	59,754
SOC SECURITY & RETIREMENT		VAR/3405	157,127	13,094	144,033
QUALITY TEACHING BLOCK		5255/3255	33,656	2,804	30,851
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	12,099	1,008	11,091
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	7,148	595	6,552
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,639	220	2,419
AT-RISK -- HOMELESS & MINORITY		5337/3218	116	0	116
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,168	98	1,071

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SCHOOL TRUST LAND PROGRAM	5420/3520	11,861	0	11,861
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	375,148	31,263	343,886
READING ACHIEVEMENT PROGRAM	5805/3805	10,639	0	10,639
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,976	0	3,976
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,481	290	3,191
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,481	0	1,481
CHARTER PARITY	5863/3863	129,329	10,778	118,552
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	234	0	0
RECIPIENT NON REVENUE "99" TOTAL:		342,498	3,887	98,822
RECIPIENT REVENUE "99" TOTAL:		1,584,513	129,703	1,454,810
RECIPIENT TOTAL:		1,927,011	133,590	1,553,632

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,614	218	2,396
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,397	0	1,397
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,632	3,651	8,424
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	181	0	0
Year 2006				
NCLB FORMULA	7870/4870	168	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	15,117	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	7,817	0	7,757
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	820	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	705	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	59,743	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,937	1,999	4,204
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,403	0	1,403
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,204	2,687	6,177
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,232	0	2,232

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		108,777	0	0
Year 2006				
CHARTER SCHOOL BOARD		98,799	0	98,799
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		9,834	0	0
Year 2006				
EVALUATION		6,914	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		43,202	0	43,202
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	611	0	0
Year 2006				
NCLB FORMULA	7920/4920	1,215	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,101,330	91,778	1,009,553
PROFESSIONAL STAFF	VAR/3020	27,534	2,295	25,240
ADMINISTRATIVE COSTS	VAR/3025	1,578	132	1,447
SPEC EDUC -- ADD-ON	1205/3105	91,846	7,654	84,192
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,539	378	4,161
CLASS SIZE REDUCTION K-8	5201/3230	89,833	7,486	82,347
SOC SECURITY & RETIREMENT	VAR/3405	250,618	20,885	229,733
QUALITY TEACHING BLOCK	5255/3255	46,786	3,899	42,887
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,929	1,578	17,352
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,090	924	10,166
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,969	248	2,722
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,877	157	1,721
SCHOOL TRUST LAND PROGRAM	5420/3520	16,372	0	16,372
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	563,286	46,941	516,346
READING ACHIEVEMENT PROGRAM	5805/3805	13,347	0	13,347
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,608	0	6,608
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,227	435	4,791
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,847	0	1,847
CHARTER PARITY	5863/3863	180,897	15,074	165,822

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	323	0	0
RECIPIENT NON REVENUE "99" TOTAL:		390,870	8,555	176,216
RECIPIENT REVENUE "99" TOTAL:		2,436,513	199,864	2,236,654
RECIPIENT TOTAL:		2,827,383	208,419	2,412,870

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,331	194	2,137
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	963	0	963
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	44,864	0	44,864
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	905	0	905
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		86,920	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		38,536	0	38,536
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	908,961	75,746	833,214
PROFESSIONAL STAFF	VAR/3020	21,816	1,818	19,998
ADMINISTRATIVE COSTS	VAR/3025	1,409	118	1,292
SPEC EDUC -- ADD-ON	1205/3105	148,631	12,386	136,245
SPEC EDUC -- SELF-CONTAINED	1210/3110	20,530	1,711	18,819
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,275	3,919	3,919
CLASS SIZE REDUCTION K-8	5201/3230	93,184	7,766	85,419
SOC SECURITY & RETIREMENT	VAR/3405	222,210	18,518	203,693
QUALITY TEACHING BLOCK	5255/3255	31,566	2,631	28,936
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,851	1,321	14,530
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,313	776	8,537
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,379	115	1,264
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,558	130	1,428
SCHOOL TRUST LAND PROGRAM	5420/3520	10,333	0	10,333
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	502,451	41,871	460,580
READING ACHIEVEMENT PROGRAM	5805/3805	7,601	0	7,601
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,746	0	5,746
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,663	388	4,274
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,429	0	1,429
CHARTER PARITY	5863/3863	120,325	10,027	110,298

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	168	0	0
RECIPIENT NON REVENUE "99" TOTAL:		175,201	194	87,630
RECIPIENT REVENUE "99" TOTAL:		2,133,231	179,241	1,957,555
RECIPIENT TOTAL:		2,308,432	179,435	2,045,185

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	3,215	268	2,947
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,784	0	1,784
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21,804	2,524	15,111
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	97,639	0	97,639
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,816	141	1,092
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	197	0	197
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,430	1,382	10,066
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,989	0	1,989
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,648	5,329	37,931
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,053	0	8,053
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,765	1,111	7,141
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,527	0	1,527
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	3,429	0	3,429
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		104,202	0	104,202
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		53,138	0	53,138
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,293,290	107,774	1,185,516
PROFESSIONAL STAFF	VAR/3020	32,332	2,695	29,638
ADMINISTRATIVE COSTS	VAR/3025	1,943	162	1,781
SPEC EDUC -- ADD-ON	1205/3105	145,020	12,085	132,935
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	403	4,431
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	117,097	9,758	107,339
SOC SECURITY & RETIREMENT	VAR/3405	303,505	25,292	278,213
QUALITY TEACHING BLOCK	5255/3255	65,343	5,445	59,898
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,159	1,846	20,312
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,954	1,080	11,875
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,027	502	5,525
AT-RISK -- HOMELESS & MINORITY	5337/3218	582	0	582
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,213	185	2,029
SCHOOL TRUST LAND PROGRAM	5420/3520	21,757	0	21,757
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	692,842	57,737	635,105
READING ACHIEVEMENT PROGRAM	5805/3805	21,916	0	21,916
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,618	0	8,618
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,429	535	5,893
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,203	0	2,203
CHARTER PARITY	5863/3863	232,465	19,372	213,093
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		388,861	10,755	346,471
RECIPIENT REVENUE "99" TOTAL:		2,993,529	244,871	2,748,659
RECIPIENT TOTAL:		3,382,390	255,626	3,095,130

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV				
RECIPIENT	8B	AMERICAN ACHIEVEMENT ACADEMY			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	7,402	617	6,785
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
PROFESSIONAL DEVELOPMENT		5618/3718	1,000	0	1,000
U-PASS		5699/3799	3,355	0	3,355
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	12,379	3,166	18,955
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			5,100	0	5,100
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	194,842	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	15,066	1,734	12,780
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,674	0	1,674
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	51,066	6,325	46,866
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,674	0	5,674
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	4,198	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			57,947	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			122,347	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	3,437,694	286,475	3,151,220
PROFESSIONAL STAFF		VAR/3020	106,568	8,880	97,687
ADMINISTRATIVE COSTS		VAR/3025	4,471	372	4,098

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN ACHIEVEMENT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- ADD-ON	1205/3105	415,724	34,643	381,080
SPEC EDUC -- SELF-CONTAINED	1210/3110	41,089	3,424	37,665
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	171,575	14,298	157,277
SOC SECURITY & RETIREMENT	VAR/3405	795,088	66,258	728,831
QUALITY TEACHING BLOCK	5255/3255	133,503	11,125	122,378
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	57,951	4,829	53,122
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,613	2,801	30,812
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,597	549	6,047
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,930	494	5,436
SCHOOL TRUST LAND PROGRAM	5420/3520	43,623	0	43,623
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,595,226	132,936	1,462,291
READING ACHIEVEMENT PROGRAM	5805/3805	34,348	0	34,348
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,585	0	15,585
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	14,803	1,233	13,569
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,731	0	3,731
CHARTER PARITY	5863/3863	439,964	36,663	403,300
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		482,275	11,842	102,414
RECIPIENT REVENUE "99" TOTAL:		7,357,083	604,980	6,752,100
RECIPIENT TOTAL:		7,839,358	616,822	6,854,514

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,572	215	2,358
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,452	0	1,452
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	68,944	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		100,528	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		42,511	0	42,511
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,081,436	90,119	991,316
PROFESSIONAL STAFF	VAR/3020	15,140	1,261	13,878
ADMINISTRATIVE COSTS	VAR/3025	1,554	130	1,425
SPEC EDUC -- ADD-ON	1205/3105	128,101	10,675	117,426
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	93,442	7,787	85,655
SOC SECURITY & RETIREMENT	VAR/3405	251,191	20,932	230,258
QUALITY TEACHING BLOCK	5255/3255	55,071	4,589	50,482
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,602	1,550	17,052
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,901	909	9,993
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,259	355	3,904
AT-RISK -- HOMELESS & MINORITY	5337/3218	310	0	310
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,843	153	1,689
SCHOOL TRUST LAND PROGRAM	5420/3520	17,137	0	17,137
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	554,273	46,190	508,084
READING ACHIEVEMENT PROGRAM	5805/3805	16,242	0	16,242
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,937	0	6,937
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,143	428	4,714
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,906	0	1,906
CHARTER PARITY	5863/3863	190,719	15,893	174,826

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		216,232	215	46,546
RECIPIENT REVENUE "99" TOTAL:		2,454,207	200,971	2,253,234
RECIPIENT TOTAL:		2,670,439	201,186	2,299,780

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
1C	ODYSSEY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,321	194	2,128
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,193	0	1,193
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	43,892	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,036	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		101,661	0	13,123
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		38,018	0	7,780
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	924,503	77,042	847,461
PROFESSIONAL STAFF	VAR/3020	26,812	2,235	24,578
ADMINISTRATIVE COSTS	VAR/3025	1,402	117	1,285
SPEC EDUC -- ADD-ON	1205/3105	48,340	4,029	44,312
SPEC EDUC -- SELF-CONTAINED	1210/3110	9,668	805	8,862
CLASS SIZE REDUCTION K-8	5201/3230	86,700	7,225	79,475
SOC SECURITY & RETIREMENT	VAR/3405	208,887	17,407	191,480
QUALITY TEACHING BLOCK	5255/3255	39,907	3,325	36,581
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,185	1,348	14,836
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,506	792	8,714
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,710	143	1,568
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,592	132	1,459
SCHOOL TRUST LAND PROGRAM	5420/3520	13,534	0	13,534
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	500,198	41,683	458,515
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,027	0	5,027
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,642	387	4,255
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,612	0	1,612
CHARTER PARITY	5863/3863	148,155	12,346	135,809

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
RECIPIENT NON REVENUE "99" TOTAL:		188,631	194	24,449
RECIPIENT REVENUE "99" TOTAL:		2,048,380	169,016	1,879,363
RECIPIENT TOTAL:		2,237,011	169,210	1,903,812

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2C	PGM/REV			
INTECH COLLEGIATE HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			17,271	0	17,271
CHARTER SCHOOL BOARD			700,000	0	700,000
CHARTER SCHOOL ADMIN		5668/3865	622	52	570
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	531	0	531
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	2,665	344	1,717
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,719	189	1,100
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	191	0	191
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,760	785	4,597
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	640	0	640
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			77,262	20,000	47,000
Year 2006					
CHARTER SCHOOL BOARD			67,449	0	67,449
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			10,282	0	10,282
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	345,148	28,763	316,386
PROFESSIONAL STAFF		VAR/3020	25,540	2,129	23,412
ADMINISTRATIVE COSTS		VAR/3025	377	32	346
SPEC EDUC -- ADD-ON		1205/3105	9,668	805	8,862
SOC SECURITY & RETIREMENT		VAR/3405	72,470	6,039	66,431
QUALITY TEACHING BLOCK		5255/3255	15,085	1,257	13,828
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	6,517	543	5,974
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	3,926	327	3,599
AT-RISK -- STUDENT PROGRAMS		5335/3215	690	58	633
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	588	49	539
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	134,062	11,172	122,890

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007**7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,724	0	1,724
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,244	103	1,140
LIBRARY BOOKS AND SUPPLIES	5810/3810	895	0	895
CHARTER PARITY	5863/3863	48,703	4,058	44,644
RECIPIENT TOTAL:		1,551,254	76,705	1,462,876

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		121,813	0	121,813
CHARTER SCHOOL ADMIN	5668/3865	2,216	184	2,031
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,329	0	1,329
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,038	1,688	7,231
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	315	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	26,388	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	469	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,632	925	5,272
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	211	0	211
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,185	3,940	21,963
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	885	0	885
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,755	833	5,644
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	242	0	242
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		101,661	0	101,661
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		10,904	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		36,635	0	36,635
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	32	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	885,396	73,783	811,613
PROFESSIONAL STAFF	VAR/3020	23,907	1,992	21,915
ADMINISTRATIVE COSTS	VAR/3025	1,339	111	1,227
SPEC EDUC -- ADD-ON	1205/3105	91,846	7,654	84,192
CLASS SIZE REDUCTION K-8	5201/3230	85,074	7,090	77,985
SOC SECURITY & RETIREMENT	VAR/3405	207,010	17,251	189,759
QUALITY TEACHING BLOCK	5255/3255	41,923	3,493	38,429
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,384	1,282	14,102
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,044	753	8,290
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,859	155	1,704
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,509	125	1,383
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	477,667	39,805	437,861
READING ACHIEVEMENT PROGRAM	5805/3805	10,341	0	10,341
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,433	370	4,064
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,784	0	1,784
CHARTER PARITY	5863/3863	173,530	14,461	159,069
RECIPIENT TOTAL:		2,397,152	175,895	2,174,031

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		199,720	0	199,720
CHARTER SCHOOL ADMIN	5668/3865	3,011	251	2,760
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,725	0	1,725
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,652	2,410	4,573
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,920	1,320	2,504
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,050	3,126	5,936
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		94,290	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		49,768	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,190,808	99,234	1,091,574
PROFESSIONAL STAFF	VAR/3020	20,245	1,687	18,558
ADMINISTRATIVE COSTS	VAR/3025	1,820	151	1,668
SPEC EDUC -- ADD-ON	1205/3105	103,931	8,661	95,270
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	202	2,216
CLASS SIZE REDUCTION K-8	5201/3230	115,572	9,631	105,941
SOC SECURITY & RETIREMENT	VAR/3405	273,103	22,758	250,344
QUALITY TEACHING BLOCK	5255/3255	60,770	5,064	55,706
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,437	1,703	18,734
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,960	996	10,963
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,489	208	2,282
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,034	170	1,865
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	648,906	54,076	594,831
READING ACHIEVEMENT PROGRAM	5805/3805	13,916	0	13,916
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,618	0	8,618
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,022	502	5,520
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,227	0	2,227

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	4C	LAKEVIEW ACADEMY			
REVENUE	99	MINIMUM SCHOOL PROGRAM7				
Year	2007					
CHARTER PARITY			5863/3863	235,739	19,645	216,094
RECIPIENT TOTAL:				3,098,375	231,795	2,713,770

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		154,915	0	154,915
CHARTER SCHOOL ADMIN	5668/3865	2,624	218	2,405
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,532	0	1,532
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		100,136	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		43,029	0	43,029
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,086,369	90,530	995,838
PROFESSIONAL STAFF	VAR/3020	13,037	0	13,037
ADMINISTRATIVE COSTS	VAR/3025	1,586	132	1,454
SPEC EDUC -- ADD-ON	1205/3105	70,093	5,841	64,252
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,502	1,209	13,294
CLASS SIZE REDUCTION K-8	5201/3230	94,705	7,892	86,813
SOC SECURITY & RETIREMENT	VAR/3405	243,695	20,308	223,387
QUALITY TEACHING BLOCK	5255/3255	52,279	4,356	47,922
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,921	1,576	17,344
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,085	923	10,161
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,249	188	2,062
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,877	157	1,721
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	565,539	47,128	518,411
READING ACHIEVEMENT PROGRAM	5805/3805	12,218	0	12,218
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,895	0	6,895
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,248	438	4,811
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,012	0	2,012
CHARTER PARITY	5863/3863	205,453	17,121	188,332
RECIPIENT TOTAL:		2,710,224	198,017	2,412,070

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		87,855	0	87,855
CHARTER SCHOOL ADMIN	5668/3865	1,667	139	1,528
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,053	0	1,053
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		74,212	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		27,563	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	671,806	55,984	615,822
PROFESSIONAL STAFF	VAR/3020	18,812	1,567	17,244
ADMINISTRATIVE COSTS	VAR/3025	1,008	84	924
SPEC EDUC -- ADD-ON	1205/3105	91,846	7,654	84,192
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	202	2,216
CLASS SIZE REDUCTION K-8	5201/3230	64,006	5,334	58,672
SOC SECURITY & RETIREMENT	VAR/3405	161,772	13,481	148,291
QUALITY TEACHING BLOCK	5255/3255	33,303	2,775	30,528
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,918	993	10,925
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,043	587	6,456
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,410	118	1,293
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,149	95	1,053
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	359,376	29,948	329,428
READING ACHIEVEMENT PROGRAM	5805/3805	7,834	0	7,834
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,453	0	4,453
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,335	278	3,057
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,478	0	1,478
CHARTER PARITY	5863/3863	130,557	10,879	119,677
RECIPIENT TOTAL:		1,766,098	130,118	1,534,204

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		245,885	0	245,885
CHARTER SCHOOL ADMIN	5668/3865	3,497	292	3,206
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,968	0	1,968
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		84,887	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		57,804	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,421,559	118,463	1,303,096
PROFESSIONAL STAFF	VAR/3020	75,343	6,278	69,064
ADMINISTRATIVE COSTS	VAR/3025	2,112	176	1,936
SPEC EDUC -- ADD-ON	1205/3105	48,340	4,029	44,312
CLASS SIZE REDUCTION K-8	5201/3230	134,232	11,186	123,046
SOC SECURITY & RETIREMENT	VAR/3405	320,079	26,673	293,406
QUALITY TEACHING BLOCK	5255/3255	65,920	5,494	60,427
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	24,185	2,016	22,170
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,124	1,177	12,947
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,058	255	2,803
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,423	202	2,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	753,677	62,807	690,871
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,469	0	7,469
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,994	583	6,411
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,499	0	2,499
CHARTER PARITY	5863/3863	273,801	22,816	250,984
RECIPIENT TOTAL:		3,550,081	262,447	3,144,946

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		204,818	0	204,818
CHARTER SCHOOL ADMIN	5668/3865	3,236	269	2,966
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,837	0	1,837
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	145	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	12,094	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	215	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		106,235	0	18,302
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		4,933	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		53,484	0	53,484
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	14	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,291,791	107,649	1,184,142
PROFESSIONAL STAFF	VAR/3020	37,461	3,121	34,339
ADMINISTRATIVE COSTS	VAR/3025	1,955	163	1,792
SPEC EDUC -- ADD-ON	1205/3105	125,684	10,473	115,210
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	202	2,216
CLASS SIZE REDUCTION K-8	5201/3230	124,200	10,350	113,850
SOC SECURITY & RETIREMENT	VAR/3405	301,410	25,118	276,293
QUALITY TEACHING BLOCK	5255/3255	64,564	5,381	59,184
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,094	1,841	20,253
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,917	1,077	11,841
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,729	228	2,502

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,206	184	2,022
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	697,348	58,113	639,236
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,726	0	8,726
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,471	539	5,932
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,353	0	2,353
CHARTER PARITY	5863/3863	253,338	21,112	232,227
RECIPIENT TOTAL:		3,344,900	245,820	2,993,750

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		45,627	0	45,627
CHARTER SCHOOL ADMIN	5668/3865	1,056	88	968
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	747	0	747
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		95,561	0	35,500
Year 2006				
CHARTER SCHOOL BOARD		54,925	0	54,925
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		17,454	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	585,881	48,824	537,058
PROFESSIONAL STAFF	VAR/3020	5,859	0	5,859
ADMINISTRATIVE COSTS	VAR/3025	638	53	585
SPEC EDUC -- ADD-ON	1205/3105	16,919	1,410	15,509
SOC SECURITY & RETIREMENT	VAR/3405	115,976	9,664	106,311
QUALITY TEACHING BLOCK	5255/3255	26,713	2,226	24,487
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,468	873	9,596
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,207	517	5,690
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,110	93	1,018
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	999	83	916
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	227,568	18,964	208,604
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,687	0	3,687
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,112	176	1,936
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,137	0	1,137
CHARTER PARITY	5863/3863	82,672	6,890	75,783
RECIPIENT TOTAL:		1,303,541	89,861	1,136,168

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1D	RENAISSANCE ACADEMY			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			209,051	0	209,051
CHARTER SCHOOL ADMIN		5668/3865	3,183	265	2,918
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	1,811	0	1,811
STAFF DEVELOPMENT		5322/3822	2,000	2,000	2,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	236	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	19,733	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	351	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			88,445	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			8,048	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			52,620	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	23	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,275,523	106,293	1,169,229
PROFESSIONAL STAFF		VAR/3020	52,297	4,358	47,939
ADMINISTRATIVE COSTS		VAR/3025	1,924	161	1,764
SPEC EDUC -- ADD-ON		1205/3105	103,931	8,661	95,270
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,417	202	2,216
CLASS SIZE REDUCTION K-8		5201/3230	122,194	10,183	112,011
SOC SECURITY & RETIREMENT		VAR/3405	296,609	24,718	271,892
QUALITY TEACHING BLOCK		5255/3255	61,337	5,112	56,226
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	21,827	1,819	20,008
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	12,763	1,063	11,699

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,729	228	2,502
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,178	182	1,997
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	686,082	57,174	628,909
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,613	0	7,613
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,367	530	5,836
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,324	0	2,324
CHARTER PARITY	5863/3863	249,245	20,771	228,475
RECIPIENT TOTAL:		3,293,086	243,720	2,881,915

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		227,222	0	227,222
CHARTER SCHOOL ADMIN	5668/3865	3,335	278	3,057
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,887	0	1,887
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,231	7,898	13,289
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	997,842	4,325	7,572
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,239	4,425	5,984
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		95,561	48,214	48,214
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		55,125	55,125	55,125
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,346,826	112,236	1,234,591
PROFESSIONAL STAFF	VAR/3020	57,914	4,826	53,088
ADMINISTRATIVE COSTS	VAR/3025	2,016	168	1,848
SPEC EDUC -- ADD-ON	1205/3105	70,093	5,841	64,252
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	202	2,216
CLASS SIZE REDUCTION K-8	5201/3230	128,012	10,667	117,344
SOC SECURITY & RETIREMENT	VAR/3405	305,934	25,495	280,440
QUALITY TEACHING BLOCK	5255/3255	65,570	5,464	60,106
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,998	1,917	21,082
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,438	1,120	12,318
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,878	240	2,638
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,300	191	2,108
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	718,753	59,896	658,857
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,307	0	8,307
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,670	556	6,114
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,408	0	2,408

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2D	CHANNING HALL				
REVENUE 99	MINIMUM SCHOOL PROGRAM7						
Year 2007							
CHARTER PARITY				5863/3863	261,114	21,760	239,355
RECIPIENT TOTAL:					4,426,315	370,844	3,129,647

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		17,788	0	17,788
CHARTER SCHOOL ADMIN	5668/3865	894	75	820
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	666	0	666
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		2,500	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		91,494	91,494	91,494
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		16,417	16,417	16,417
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	361,389	0	361,389
PROFESSIONAL STAFF	VAR/3020	13,733	1,145	12,589
ADMINISTRATIVE COSTS	VAR/3025	539	45	494
SPEC EDUC -- ADD-ON	1205/3105	282,789	0	261,618
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	0	4,834
CLASS SIZE REDUCTION K-8	5201/3230	34,311	2,859	31,452
SOC SECURITY & RETIREMENT	VAR/3405	132,783	0	132,783
QUALITY TEACHING BLOCK	5255/3255	40,580	3,381	37,198
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	6,863	0	6,863
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,126	0	4,126
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,459	205	2,254
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	624	0	624
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	192,644	16,053	176,590
READING ACHIEVEMENT PROGRAM	5805/3805	12,656	0	12,656
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,652	0	1,652
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,788	149	1,639
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,102	0	1,102
CHARTER PARITY	5863/3863	69,985	5,832	64,153
RECIPIENT TOTAL:		1,294,841	137,655	1,241,426

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		168,653	0	168,653
CHARTER SCHOOL ADMIN	5668/3865	2,781	231	2,549
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
U-PASS	5699/3799	1,610	0	1,610
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21,451	1,857	12,239
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	160	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	13,348	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	237	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,815	1,017	8,322
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,535	0	1,535
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,880	1,905	15,032
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,320	0	2,320
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		95,237	0	0
Year 2006				
CHARTER SCHOOL BOARD		63,694	0	26,847
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		5,452	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		45,967	0	45,967

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	16	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,092,968	91,080	1,001,887
PROFESSIONAL STAFF	VAR/3020	40,439	3,370	37,069
ADMINISTRATIVE COSTS	VAR/3025	1,680	140	1,540
SPEC EDUC -- ADD-ON	1205/3105	82,178	6,848	75,330
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,085	1,007	11,078
CLASS SIZE REDUCTION K-8	5201/3230	106,744	8,896	97,849
SOC SECURITY & RETIREMENT	VAR/3405	254,317	21,193	233,124
QUALITY TEACHING BLOCK	5255/3255	50,910	4,243	46,668
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,990	1,583	17,408
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,125	927	10,198
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,339	195	2,144
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,884	157	1,727
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	599,336	49,944	549,391
READING ACHIEVEMENT PROGRAM	5805/3805	13,015	0	13,015
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,961	0	5,961
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,562	464	5,099
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,099	0	2,099
CHARTER PARITY	5863/3863	217,731	18,144	199,587
RECIPIENT TOTAL:		2,977,244	213,201	2,596,973

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		135,346	0	135,346
CHARTER SCHOOL ADMIN	5668/3865	2,164	181	1,984
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,301	0	1,301
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	157	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	13,149	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	234	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		92,003	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		5,452	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		35,771	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	16	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	849,431	70,786	778,645
PROFESSIONAL STAFF	VAR/3020	22,084	1,841	20,244
ADMINISTRATIVE COSTS	VAR/3025	1,308	109	1,199
SPEC EDUC -- ADD-ON	1205/3105	84,595	7,049	77,545
CLASS SIZE REDUCTION K-8	5201/3230	83,068	6,923	76,146
SOC SECURITY & RETIREMENT	VAR/3405	198,049	16,504	181,545
QUALITY TEACHING BLOCK	5255/3255	39,218	3,268	35,950
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,794	1,233	13,561

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007**7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,703	725	7,978
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,799	150	1,649
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,448	120	1,327
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	466,401	38,866	427,534
READING ACHIEVEMENT PROGRAM	5805/3805	10,042	0	10,042
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,599	0	4,599
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,328	360	3,967
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,755	0	1,755
CHARTER PARITY	5863/3863	169,437	14,119	155,317
RECIPIENT TOTAL:		2,247,877	162,234	1,937,859

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		164,036	0	164,036
CHARTER SCHOOL ADMIN	5668/3865	2,619	218	2,401
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,527	0	1,527
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		104,710	10,000	98,210
Year 2006				
CHARTER SCHOOL BOARD		94,494	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		43,288	43,288	43,288
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,026,379	85,531	940,847
PROFESSIONAL STAFF	VAR/3020	22,580	1,881	20,698
ADMINISTRATIVE COSTS	VAR/3025	1,591	132	1,458
SPEC EDUC -- ADD-ON	1205/3105	82,178	6,848	75,330
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,251	604	6,647
CLASS SIZE REDUCTION K-8	5201/3230	100,524	8,377	92,147
SOC SECURITY & RETIREMENT	VAR/3405	236,121	19,676	216,444
QUALITY TEACHING BLOCK	5255/3255	46,190	3,849	42,341
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,817	1,484	16,332
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,448	870	9,577
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,159	180	1,979
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,762	147	1,615
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	564,413	47,035	517,379
READING ACHIEVEMENT PROGRAM	5805/3805	12,217	0	12,217
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,237	437	4,801
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,009	0	2,009
CHARTER PARITY	5863/3863	205,044	17,087	187,957
RECIPIENT TOTAL:		2,759,990	247,644	2,464,636

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	293	25	269
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	429	0	429
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		102,478	2,320	19,553
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		6,912	661	1,100
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	232,032	19,336	212,696
PROFESSIONAL STAFF	VAR/3020	17,170	1,431	15,739
ADMINISTRATIVE COSTS	VAR/3025	251	21	230
SPEC EDUC -- ADD-ON	1205/3105	9,668	0	0
SOC SECURITY & RETIREMENT	VAR/3405	47,482	3,957	43,525
QUALITY TEACHING BLOCK	5255/3255	6,406	534	5,872
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	4,660	389	4,272
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,853	237	2,615
AT-RISK -- STUDENT PROGRAMS	5335/3215	450	38	413
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	396	33	363
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,024	0	1,024
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	836	69	766
LIBRARY BOOKS AND SUPPLIES	5810/3810	781	0	781
CHARTER PARITY	5863/3863	32,742	2,729	30,014
RECIPIENT TOTAL:		467,088	31,780	339,886

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		(106,933)	33,353	33,353
RECIPIENT NON REVENUE "99" TOTAL:		(106,933)	33,353	33,353
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		(106,933)	33,353	33,353

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		111,946	0	0
RECIPIENT NON REVENUE "99" TOTAL:		112,171	0	225
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		112,171	0	225

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		110,832	0	0
RECIPIENT NON REVENUE "99" TOTAL:		110,832	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		110,832	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		101,364	8,000	82,238
RECIPIENT NON REVENUE "99" TOTAL:		101,589	8,000	82,463
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		101,589	8,000	82,463

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		101,364	94,364	101,364
RECIPIENT NON REVENUE "99" TOTAL:		101,364	94,364	101,364
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		101,364	94,364	101,364

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		81,314	5,445	23,388
RECIPIENT NON REVENUE "99" TOTAL:		81,314	5,445	23,388
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		81,314	5,445	23,388

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A1	NORTHERN UTAH ACADEMY FOR MATH			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	2,535	211	2,324
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	1,206	0	1,206
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	182	0	0
Year 2006					
NCLB FORMULA		7870/4870	375	0	375
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	15,215	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	17,450	134	17,450
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	733	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	822	0	822
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	41,841	0	0
Year 2006					
DISCRETIONARY		7524/4524	400	0	0
FLOW THROUGH		7524/4524	32,217	0	32,217
REVENUE 53 FEDERAL SERVE AMERICA4					
Year 2004					
DISCRETIONARY			1,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			9,249	0	0
Year 2006					
EVALUATION			10,105	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			41,906	0	41,906

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	515	0	0
Year 2006				
NCLB FORMULA	7920/4920	1,042	0	1,042
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,406,694	117,225	1,289,470
PROFESSIONAL STAFF	VAR/3020	95,655	7,971	87,684
ADMINISTRATIVE COSTS	VAR/3025	1,532	127	1,404
SPEC EDUC -- ADD-ON	1205/3105	26,587	2,215	24,371
CAREER AND TECH ED -- ADD-ON	VAR/3155	29,699	2,640	27,224
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	11,000	11,000	11,000
SOC SECURITY & RETIREMENT	VAR/3405	296,930	24,744	272,186
QUALITY TEACHING BLOCK	5255/3255	47,066	3,922	43,144
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	23,941	1,995	21,946
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,404	1,201	13,204
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,108	343	3,766
AT-RISK -- HOMELESS & MINORITY	5337/3218	737	0	737
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,398	200	2,198
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,179	98	1,081
SCHOOL TRUST LAND PROGRAM	5420/3520	13,716	0	13,716
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	546,387	45,532	500,855
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,736	0	5,736
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,070	423	4,648
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,599	0	1,599
CHARTER PARITY	5863/3863	147,746	12,312	135,434
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	271	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	272	0	0
RECIPIENT NON REVENUE "99" TOTAL:		177,561	345	97,567
RECIPIENT REVENUE "99" TOTAL:		2,682,184	231,948	2,461,403
RECIPIENT TOTAL:		2,859,745	232,293	2,558,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	1,960	164	1,797
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	1,172	0	1,172
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	15,061	0	0
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			15,532	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	446	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	961	0	0
Year 2005					
CTE-NCLB-FORMULA			552	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	55,315	0	23,986
Year 2006					
DISCRETIONARY		7524/4524	300	0	0
FLOW THROUGH		7524/4524	43,212	0	43,212
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	1,989	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2006					
CHARTER SCHOOL BOARD			91,199	0	91,199
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			2,913	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			9,188	0	0
Year 2005					
EVALUATION			9,437	0	9,437
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			32,401	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA			7920/4920	479	0
Year 2005					
NCLB FORMULA			7930/4930	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12			VAR/3010	788,086	65,674
PROFESSIONAL STAFF			VAR/3020	16,549	1,379
ADMINISTRATIVE COSTS			VAR/3025	1,184	98
SPEC EDUC -- ADD-ON			1205/3105	103,931	8,661
CLASS SIZE REDUCTION K-8			5201/3230	74,053	6,171
SOC SECURITY & RETIREMENT			VAR/3405	187,260	15,605
QUALITY TEACHING BLOCK			5255/3255	38,792	3,232
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM			5260/3260	13,787	1,149
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	8,121	676
AT-RISK -- STUDENT PROGRAMS			5335/3215	1,799	150
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	1,343	112
SCHOOL TRUST LAND PROGRAM			5420/3520	13,243	0
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	422,465	35,206
READING ACHIEVEMENT PROGRAM			5805/3805	0	0
TEACHERS MATERIALS AND SUPPLIES			5868/3868	5,315	0
U-PASS ONLINE TESTING			5699/3799	0	0
CHARTER SCHOOL ADMINISTRATIVE			5862/3862	3,920	326
LIBRARY BOOKS AND SUPPLIES			5810/3810	1,593	0
CHARTER PARITY			5863/3863	146,518	12,210
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	261	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	260	0
RECIPIENT NON REVENUE "99" TOTAL:			282,863	164	171,028
RECIPIENT REVENUE "99" TOTAL:			1,827,959	150,649	1,677,307
RECIPIENT TOTAL:			2,110,822	150,813	1,848,335

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,699	141	1,557
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	908	0	908
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,296	531	4,801
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	276	0	0
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	23,130	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	19,056	0	17,300
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,130	0	1,130
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	733	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	746	0	0
Year 2005				
CTE-NCLB-FORMULA		378	0	378
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	42,625	0	0
Year 2006				
DISCRETIONARY	7524/4524	30,238	0	29,868
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,256	291	3,099

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	907	0	907
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	42,548	1,388	15,769
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,281	0	4,281
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,650	542	5,523
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,143	0	1,143
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		1,205	0	1,205
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		11,452	0	0
Year 2006				
EVALUATION		7,519	0	7,519
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		28,081	0	28,081
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	373	0	0
Year 2006				
NCLB FORMULA	7920/4920	742	0	742
Year 2005				
NCLB FORMULA	7930/4930	965	0	965
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	942,630	78,553	864,078
PROFESSIONAL STAFF	VAR/3020	30,164	2,513	27,650
ADMINISTRATIVE COSTS	VAR/3025	1,027	85	941
SPEC EDUC -- ADD-ON	1205/3105	111,182	9,265	101,917
CAREER AND TECH ED -- ADD-ON	VAR/3155	14,555	1,368	13,342
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	14,000	14,000	14,000
SOC SECURITY & RETIREMENT	VAR/3405	209,258	17,438	191,820
QUALITY TEACHING BLOCK	5255/3255	34,002	2,834	31,169

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,324	1,361	14,964
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,585	798	8,786
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,808	318	3,491
AT-RISK -- HOMELESS & MINORITY	5337/3218	543	0	543
AT-RISK -- MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,607	134	1,473
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,163	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	262	22	240
SCHOOL TRUST LAND PROGRAM	5420/3520	9,569	0	9,569
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	366,136	30,512	335,625
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,022	0	4,022
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,398	283	3,115
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,210	0	1,210
CHARTER PARITY	5863/3863	92,495	7,708	84,787
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	189	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	271	0	0
RECIPIENT NON REVENUE "99" TOTAL:		261,022	2,893	125,401
RECIPIENT REVENUE "99" TOTAL:		1,870,937	167,192	1,716,739
RECIPIENT TOTAL:		2,131,959	170,085	1,842,140

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,938	245	2,693
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,621	0	1,621
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	656	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	70,279	0	0
Year 2006				
DISCRETIONARY	7524/4524	300	0	300
FLOW THROUGH	7524/4524	66,377	0	66,377
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,281	0	0
Year 2006				
FLOW THROUGH	7522/4522	1,516	0	1,516
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		6,628	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		48,559	48,559	48,559
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	713	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,161,537	96,794	1,064,742
PROFESSIONAL STAFF	VAR/3020	27,878	2,323	25,555
ADMINISTRATIVE COSTS	VAR/3025	1,774	148	1,626
SPEC EDUC -- ADD-ON	1205/3105	135,352	11,280	124,073
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,421	2,619	28,803
CLASS SIZE REDUCTION K-8	5201/3230	112,620	9,385	103,235
SOC SECURITY & RETIREMENT	VAR/3405	279,916	23,327	256,590
QUALITY TEACHING BLOCK	5255/3255	52,644	4,387	48,257
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,433	1,702	18,730
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,957	997	10,961

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,489	208	2,282
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,034	170	1,865
SCHOOL TRUST LAND PROGRAM	5420/3520	19,501	0	19,501
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	633,133	52,761	580,372
READING ACHIEVEMENT PROGRAM	5805/3805	13,801	0	13,801
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,602	0	5,602
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,875	489	5,385
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,095	0	2,095
CHARTER PARITY	5863/3863	213,638	17,803	195,835
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL:		201,472	48,804	121,291
RECIPIENT REVENUE "99" TOTAL:		2,733,700	224,393	2,509,310
RECIPIENT TOTAL:		2,935,172	273,197	2,630,601

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
	A5	ITINERIS EARLY COLEGE HIGH SCH			
REVENUE 01	STATE APPROPRIATION 07				
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	737	62	676
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	544	0	544
REVENUE 09	FEDERAL DRUG-FREE 84-186A5				
Year 2007					
CTE-NCLB-FORMULA		7890/4890	152	0	0
REVENUE 54	FED PED PUBLIC CHARTER SCH				
Year 2006					
CHARTER SCHOOL BOARD			80,749	0	80,749
REVENUE 74	FED IMPROVING TEACHER QUAL-STA				
Year 2007					
EVALUATION			992	0	0
REVENUE 79	FED CHARTER FACILITIES				
Year 2007					
CHARTER SCHOOL BOARD			12,183	0	0
Year 2006					
CHARTER SCHOOL BOARD			24,314	0	24,314
REVENUE 90	FEDERAL TITLE VI ADMIN 6				
Year 2007					
NCLB FORMULA		7920/4920	163	0	0
REVENUE 99	MINIMUM SCHOOL PROGRAM7				
Year 2007					
K-12		VAR/3010	511,164	42,597	468,567
PROFESSIONAL STAFF		VAR/3020	47,028	3,919	43,109
ADMINISTRATIVE COSTS		VAR/3025	445	37	408
CAREER AND TECH ED -- ADD-ON		VAR/3155	14,502	1,209	13,294
SOC SECURITY & RETIREMENT		VAR/3405	109,093	9,091	100,002
QUALITY TEACHING BLOCK		5255/3255	15,613	1,301	14,312
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	9,242	770	8,472
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,088	508	5,581
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,139	95	1,044
AT-RISK -- HOMELESS & MINORITY		5337/3218	233	0	233
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	871	72	798
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	3,844	0	3,844
SCHOOL TRUST LAND PROGRAM		5420/3520	4,511	0	4,511
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	158,847	13,237	145,610
TEACHERS MATERIALS AND SUPPLIES		5868/3868	2,442	0	2,442
U-PASS ONLINE TESTING		5699/3799	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,474	123	1,351
LIBRARY BOOKS AND SUPPLIES	5810/3810	888	0	888
CHARTER PARITY	5863/3863	72,031	6,002	66,028
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	89	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	90	0	0
RECIPIENT NON REVENUE "99" TOTAL:		120,238	62	106,508
RECIPIENT REVENUE "99" TOTAL:		959,455	78,961	880,494
RECIPIENT TOTAL:		1,079,693	79,023	987,002

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	NORTH DAVIS PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	2,666	222	2,444
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	1,530	0	1,530
STAFF DEVELOPMENT		5322/3822	2,000	2,000	2,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	250	0	0
Year 2006					
NCLB FORMULA		7870/4870	297	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	20,888	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	13,845	0	11,738
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	986	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	784	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	66,311	0	0
Year 2006					
DISCRETIONARY		7524/4524	19,000	0	0
FLOW THROUGH		7524/4524	57,510	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	1,229	0	0
Year 2006					
FLOW THROUGH		7522/4522	1,211	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			109,161	0	0
Year 2006					
CHARTER SCHOOL BOARD			85,499	0	85,499

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	NORTH DAVIS PREPARATORY ACADEMY			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			12,578	0	0
Year 2006					
EVALUATION			9,764	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			44,066	0	44,066
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	685	0	0
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	1,364	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,067,328	88,944	978,384
PROFESSIONAL STAFF		VAR/3020	39,491	3,291	36,200
ADMINISTRATIVE COSTS		VAR/3025	1,610	134	1,476
SPEC EDUC -- ADD-ON		1205/3105	113,599	9,466	104,132
CLASS SIZE REDUCTION K-8		5201/3230	99,928	8,328	91,601
SOC SECURITY & RETIREMENT		VAR/3405	251,626	20,969	230,657
QUALITY TEACHING BLOCK		5255/3255	51,691	4,307	47,383
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	18,371	1,531	16,840
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	10,767	897	9,870
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,628	303	3,326
AT-RISK -- HOMELESS & MINORITY		5337/3218	388	0	388
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,819	151	1,667
SCHOOL TRUST LAND PROGRAM		5420/3520	18,228	0	18,228
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	574,552	47,880	526,673
READING ACHIEVEMENT PROGRAM		5805/3805	16,136	0	16,136
TEACHERS MATERIALS AND SUPPLIES		5868/3868	4,884	0	4,884
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	5,332	445	4,888
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,974	0	1,974
CHARTER PARITY		5863/3863	200,133	16,677	183,455
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	360	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	363	0	0
RECIPIENT NON REVENUE "99" TOTAL:		452,572	2,222	147,502
RECIPIENT REVENUE "99" TOTAL:		2,481,485	203,323	2,278,162
RECIPIENT TOTAL:		2,934,057	205,545	2,425,664

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	183	15	168
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	304	0	304
STAFF DEVELOPMENT	5322/3822	1,340	1,340	1,340
Year 2006				
U-PASS		516	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	513	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	85	0	0
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	7,119	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	166	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	563	0	0
Year 2005				
CTE-NCLB-FORMULA		127	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	7,743	7,433	7,433
Year 2006				
FLOW THROUGH	7524/4524	31,246	9,282	31,246
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	1,144	1,144	1,144
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		88,554	10,362	34,993

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		88,554	10,362	34,993
Year 2006				
CHARTER SCHOOL BOARD		46,618	0	46,618
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		3,112	0	0
Year 2006				
EVALUATION		2,425	0	0
Year 2005				
EVALUATION		8,716	0	8,716
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		3,024	3,024	3,024
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	50	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	98	0	0
Year 2005				
NCLB FORMULA	7930/4930	323	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	83,969	6,998	76,972
PROFESSIONAL STAFF	VAR/3020	3,190	266	2,924
ADMINISTRATIVE COSTS	VAR/3025	111	9	102
SPEC EDUC -- ADD-ON	1205/3105	31,421	2,619	28,803
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	8,471	706	7,765
SOC SECURITY & RETIREMENT	VAR/3405	24,205	2,017	22,188
QUALITY TEACHING BLOCK	5255/3255	7,619	635	6,984
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,230	186	2,044
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,451	121	1,330
AT-RISK -- STUDENT PROGRAMS	5335/3215	570	0	570
AT-RISK -- HOMELESS & MINORITY	5337/3218	78	0	78
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	143	12	131
SCHOOL TRUST LAND PROGRAM	5420/3520	1,164	0	1,164
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	39,430	3,286	36,144
READING ACHIEVEMENT PROGRAM	5805/3805	2,214	0	2,214
TEACHERS MATERIALS AND SUPPLIES	5868/3868	474	0	474

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	366	31	336
LIBRARY BOOKS AND SUPPLIES	5810/3810	650	0	650
CHARTER PARITY	5863/3863	14,324	1,193	13,130
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35	0	0
RECIPIENT NON REVENUE "99" TOTAL:		204,252	32,600	135,211
RECIPIENT REVENUE "99" TOTAL:		222,080	18,079	204,003
RECIPIENT TOTAL:		426,332	50,679	339,214

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A8	PGM/REV			
EAST HOLLYWOOD HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	1,955	163	1,792
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	1,049	0	1,049
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	195	0	0
Year 2006					
NCLB FORMULA		7870/4870	252	0	0
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	16,333	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	11,735	0	11,645
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			9,926	0	9,926
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	679	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	747	0	0
Year 2005					
CTE-NCLB-FORMULA			247	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	43,036	0	0
Year 2006					
DISCRETIONARY		7524/4524	400	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			115,785	0	41,508

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	A8	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			9,288	0	0
Year 2006					
EVALUATION			7,452	0	7,452
Year 2005					
EVALUATION			5,462	0	5,462
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			32,315	0	32,315
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	437	0	0
Year 2006					
NCLB FORMULA		7920/4920	870	0	0
Year 2005					
NCLB FORMULA		7930/4930	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,087,000	90,584	996,417
PROFESSIONAL STAFF		VAR/3020	33,698	2,808	30,890
ADMINISTRATIVE COSTS		VAR/3025	1,182	99	1,084
SPEC EDUC -- ADD-ON		1205/3105	92,315	7,693	84,622
SPEC EDUC -- SELF-CONTAINED		1210/3110	469	0	469
SOC SECURITY & RETIREMENT		VAR/3405	233,601	19,466	214,134
QUALITY TEACHING BLOCK		5255/3255	40,729	3,394	37,335
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	18,805	1,567	17,238
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,018	918	10,100
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,889	158	1,732
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,864	156	1,709
SCHOOL TRUST LAND PROGRAM		5420/3520	11,533	0	11,533
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	421,338	35,112	386,227
TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,634	0	5,634
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	3,910	326	3,584
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,371	0	1,371
CHARTER PARITY		5863/3863	115,414	9,618	105,796
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	228	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
RECIPIENT NON REVENUE "99" TOTAL:		258,905	163	111,374
RECIPIENT REVENUE "99" TOTAL:		2,081,770	171,899	1,909,875
RECIPIENT TOTAL:		2,340,675	172,062	2,021,249

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL BOARD		700,000	0	700,000
CHARTER SCHOOL ADMIN	5668/3865	1,014	85	930
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	495	0	495
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	106	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	8,835	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	286	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		109,793	0	0
Year 2006				
CHARTER SCHOOL BOARD		83,249	0	83,249
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		4,476	4,476	4,476
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		16,762	0	0
Year 2006				
CHARTER SCHOOL BOARD		13,889	0	13,889
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	149	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	506,410	42,201	464,209
PROFESSIONAL STAFF	VAR/3020	45,577	3,798	41,779
ADMINISTRATIVE COSTS	VAR/3025	614	51	563
SOC SECURITY & RETIREMENT	VAR/3405	115,894	9,658	106,236
QUALITY TEACHING BLOCK	5255/3255	11,116	927	10,190
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,088	840	9,247

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,324	527	5,797
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,050	88	963
AT-RISK -- HOMELESS & MINORITY	5337/3218	116	0	116
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	959	80	879
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	740	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	10,877	907	9,971
SCHOOL TRUST LAND PROGRAM	5420/3520	3,820	0	3,820
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	218,555	18,213	200,342
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,580	0	1,580
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,028	169	1,859
LIBRARY BOOKS AND SUPPLIES	5810/3810	836	0	836
CHARTER PARITY	5863/3863	40,518	3,377	37,142
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	75	0	0
RECIPIENT NON REVENUE "99" TOTAL:		939,354	4,561	803,264
RECIPIENT REVENUE "99" TOTAL:		977,102	80,836	895,529
RECIPIENT TOTAL:		1,916,456	85,397	1,698,793

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 85 JEAN MASSIEU SCHOOL				
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	22,826	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	1,254	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		89	0	0
RECIPIENT NON REVENUE "99" TOTAL:		24,192	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		24,192	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 69 DREAM FOUNDATION				
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19	0	0
RECIPIENT NON REVENUE "99" TOTAL:		19	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		19	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		0	0	1,000
RECIPIENT NON REVENUE "99" TOTAL:		0	0	1,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	1,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		37,063	1,751	9,673
PRIOR YEAR AUDIT ADJUSTMENTS		0	(5,718)	(24,071)
Year 2006				
PRIOR YEAR AUDIT ADJUSTMENTS		26,704	0	26,704
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		72,799	2,762	19,416
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		21,247	0	21,247
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		129,316	7,219	45,983
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		20,451	0	20,451
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		899,110	53,557	334,452
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		163,188	0	163,188
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		577,202	33,881	205,742
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		107,993	0	107,993
REVENUE 46 FEDERAL 2% AUDIT FUNDS7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		5,100	5,900	34,450
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		52,729,000	1,357,066	9,584,397
CHILD & ADULT CARE ADMIN.		5,335,602	121,582	1,002,704
NSLP-AFTER SCHOOL LUNCH PROGRAM		115,000	2,804	19,553
CHILD & ADULT CARE START UP		9,500	0	9,500
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		4,140,023	0	4,139,290
CHILD & ADULT CARE ADMIN.		281,463	0	281,463
NSLP-AFTER SCHOOL LUNCH PROGRAM		9,305	0	9,305

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		18,792	0	0
REVENUE 49 FEDERAL CASH IN LIEU OF COMM7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		1,054,000	36,126	241,599
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		94,964	0	94,933
RECIPIENT NON REVENUE "99" TOTAL:		65,847,822	1,616,930	16,347,972
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		65,847,822	1,616,930	16,347,972

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
PROFESSIONAL DEVELOPMENT		0	0	0
DISCRETIONARY		47,500	0	0
ADMIN SUPPORT SERVICES		1,055	0	0
ADMINISTRATION		16,188	0	13,723
NON-MATCH EXPENSES		5,000	0	5,000
U C A T ASSIST TECH		30,000	0	30,000
INDEPENDENT LIVING BLIND FORMULA		7,224	0	0
Year 2006				
CURRICULUM ADMINISTRATION		0	0	0
CARSON-SMITH SPECIAL NEEDS SCHOLARSHIP		0	0	0
REVENUE 12 FED-UTAH CAREER RESOURCE NETWO				
Year 2006				
CTE ADMIN		40,640	0	40,640
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
DISCRETIONARY		4,534,503	0	0
Year 2006				
DISCRETIONARY		0	0	0
Year 2005				
DISCRETIONARY		0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP		55,093	0	5,116
Year 2006				
CTE LEADERSHIP		0	0	4,892
CTE FORMULA ALLOCATION		0	0	0
CTE CORRECTIONS		0	0	0
CTE NON-TRADITIONAL TRNG		(75,000)	0	0
Year 2005				
CTE LEADERSHIP		2,922	0	2,922
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP		0	0	35,197
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2005				
SPECIAL EDUCATION ADMIN		0	0	0
NCLB ADMIN		12,500	0	12,500
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA				
Year 2006				
FLOW THROUGH		92,039	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		25,449	343	1,864
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		1,120	0	795
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		82,500	353	29,595
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		13,997	0	13,997
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		876,550	3,060	256,852
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		121,456	0	121,456
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		623,794	2,229	186,972
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		88,495	0	88,495
REVENUE 46 FEDERAL 2% AUDIT FUNDS6				
Year 2006				
ADMINISTATION		0	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		242,126	5,747	37,249
NSLP-AFTER SCHOOL LUNCH PROGRAM		1,188	0	644
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		11,858	0	11,858
NSLP-AFTER SCHOOL LUNCH PROGRAM		129	0	129
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM		21,291	0	21,291
SUMMER FOOD SERVICE ADMIN.		1,719	0	1,719
SUMMER FOOD HEALTH INSPECTION		14,208	0	14,208
REVENUE 49 FEDERAL CASH IN LIEU OF COMM7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		20,400	454	2,950
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		1,093	0	1,093

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 61 FED-IND LIVING FORMULA				
Year 2006				
INDEPENDENT LIVING BLIND FORMULA		7,224	0	7,224
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY		0	0	0
REVENUE 80 COLLECTIONS7				
Year 2007				
TEACHER TECHNOLOGY TRAINING		5,000	0	0
Year 2006				
TITLE VI PT C		0	0	0
Year 2005				
TEACHER TECHNOLOGY TRAINING		5,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
REQUEST FOR PROPOSAL PROGRAM		0	0	0
ARTS POPS		0	0	0
ARTS/SCIENCE		0	0	0
RFP - ARTS		240,000	0	240,000
OUTREACH - ARTS		3,468,810	0	3,468,810
SUBSIDY - ARTS		254,500	0	254,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PUPIL TRANSPORTATION		2,173,569	0	2,173,569
REVENUE A4 STATECARRYOVER4				
Year 2004				
ADMINISTRATION		117,303	0	117,303
RECIPIENT NON REVENUE "99" TOTAL:		11,014,875	12,186	5,028,994
RECIPIENT REVENUE "99" TOTAL:		2,173,569	0	2,173,569
RECIPIENT TOTAL:		13,188,444	12,186	7,202,563

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 33	FEDERAL ADULT EDUCATION ACT6			
Year 2006				
ABE		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07							
Year 2007							
DISCRETIONARY					0	0	0
PROFESSIONAL DEVELOPMENT					60,081	0	18,929
CTE ADMIN					15,000	0	0
Year 2006							
CURRICULUM ADMINISTRATION					0	0	0
DISCRETIONARY					0	0	0
REVENUE 06 FED MATH SCIENCE PHP							
Year 2006							
CURRICULUM ADMINISTRATION					630,475	26,569	220,934
Year 2005							
CURRICULUM ADMINISTRATION					261,185	0	261,185
REVENUE 12 FED-UTAH CAREER RESOURCE NETWO							
Year 2006							
CTE ADMIN					0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272							
Year 2007							
DISCRETIONARY					398,397	77,952	398,397
Year 2006							
DISCRETIONARY					1,550,774	0	338,683
Year 2004							
DISCRETIONARY					3,030	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7							
Year 2007							
CTE LEADERSHIP					386,880	0	15,583
CTE FORMULA ALLOCATION					4,197,642	0	550,230
CTE CORRECTIONS					42,188	0	0
CTE NON-TRADITIONAL TRNG					81,800	0	0
Year 2006							
CTE LEADERSHIP					461,652	0	211,534
CTE FORMULA ALLOCATION					2,332,203	0	2,352,016
CTE CORRECTIONS					10,876	0	12,122
CTE NON-TRADITIONAL TRNG					124,998	0	9,998
Year 2005							
CTE LEADERSHIP					217,858	0	217,858
CTE NON-TRADITIONAL TRNG					34,500	0	34,500
REVENUE 26 FEDERAL VOED TECH PREP7							
Year 2007							
CTE TECH PREP					0	0	172,261
Year 2006							
CTE TECH PREP					382,692	0	382,692

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		52,000	0	52,000
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA				
Year 2005				
FLOW THROUGH		29,143	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
DISCRETIONARY		10,752	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
NCLB FORMULA		122,000	0	39,050
Year 2006				
NCLB OTHER ACTIVITIES		2,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		53,847	13,847	13,847
Year 2006				
DISCRETIONARY		47,000	0	36,961
Year 2005				
DISCRETIONARY		4,000	0	4,000
REVENUE 80 COLLECTIONS7				
Year 2007				
TEACHER TECHNOLOGY TRAINING		0	0	5,000
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		125,256	0	82,547
Year 2004				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12		400,000	5,087	186,502
SCHOOL TRUST LAND PROGRAM		15,086	0	15,086
TEACHERS MATERIALS AND SUPPLIES		36,846	0	36,846
ONE-TIME TRANSPORTATION FUNDING		175,000	0	175,000
JOB ENHANCEMENT-MATH/SCIENCE		2,500,000	0	0
Year 2006				
K-12		0	0	0
FY06 MSP BALANCE CARRY FORWARD		0	(1,000)	(1,474)
JOB ENHANCEMENT-MATH/SCIENCE		4,500,000	0	1,458,932

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM5							
Year 2005							
FY05 MSP BALANCE CARRY FORWARD					0	0	(500)
Year 2003							
JOB ENHANCEMENT-MATH/SCIENCE					0	0	0
Year 2002							
JOB ENHANCEMENT-MATH/SCIENCE					11,226	0	11,226
REVENUE A4 STATECARRYOVER4							
Year 2004							
ADMINISTRATION					50,200	0	0
REVENUE A6 STATECARRYOVER6							
Year 2006							
ADMINISTRATION					0	6,856	6,856
RECIPIENT NON REVENUE "99" TOTAL:					11,688,430	125,223	5,437,183
RECIPIENT REVENUE "99" TOTAL:					7,638,158	4,087	1,881,618
RECIPIENT TOTAL:					19,326,588	129,310	7,318,801